

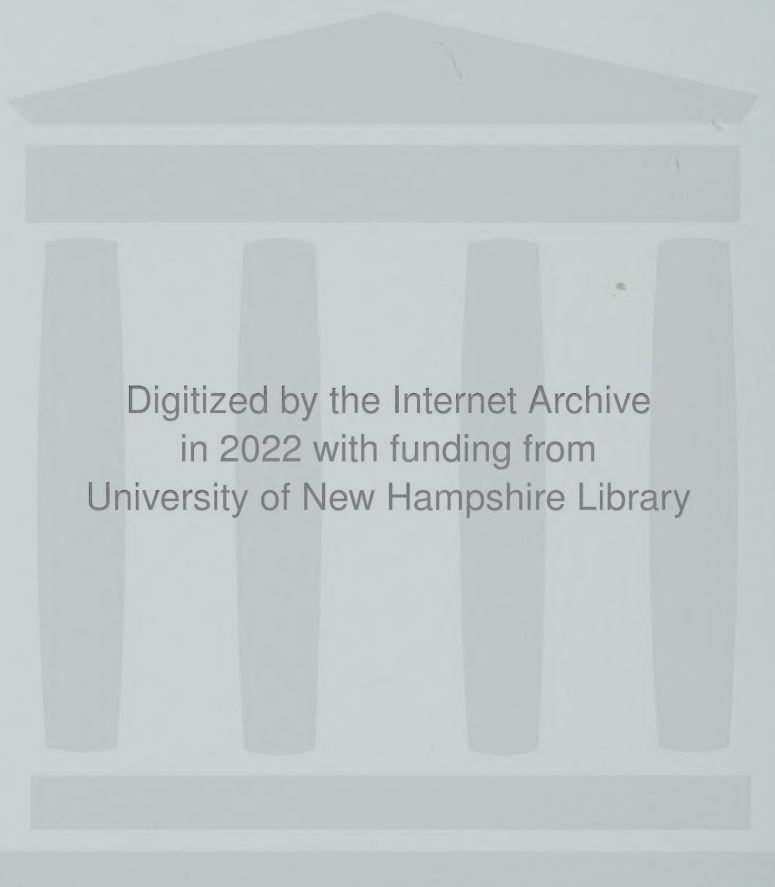
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THIRTY-FOURTH ANNUAL REPORT



Town of
SUGAR HILL
New Hampshire

Year ending December 31, 1995



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Town of Sugar Hill, New Hampshire

ANNUAL REPORT

of the Town Officers

Year Ended December 31, 1995

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Photo on front cover: Sugar Hill Lupine Fields by Frances Cammann Hrynio of Sugar Hill

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TOWN OFFICERS

Board of Selectmen

W. E. WILLIAMS, JR., Chairman (Term expires 1998)
PAUL W. PINKHAM (Term expires 1996)
RICHARD BIELEFIELD (Term expires 1997)

Town Office

TELEPHONE 823-8468

Administrative Assistant

CAROLYN M. DRECHNOWICZ

Town Clerk

EDITH M. ALDRICH

Tax Collector

EDITH M. ALDRICH

Treasurer

LISSA BOISSONNEAULT

Town Auditor

WILLIAM PINNEY

Fire Chief

PAUL W. PINKHAM

Chief of Police

RICHARD K. DONOVAN (Appointed)

To Report An Emergency

911

Sheriff's Department

1-800-564-6911
EMERGENCY ONLY 911

Highway Agent

DOUGLAS R. GLOVER

Overseer of Public Welfare

LISSA BOISSONNEAULT

Health Officer

MARGARET PECKETT

Emergency Management

PAUL S. HAYWARD

Moderator

ROBERT WHITNEY (Term expires 1996)

Trustees of the Trust Funds

MARION HEPBURN, Chairman (1996)
EDWARD G. MITCHELL (1997)
LAURENCE S. RING (1998)

Supervisors of the Checklist

Dr. JOHN ROWBOTHAM, Chairman (1996)
LINDA MITCHELL (1998)
EDNA GLAESSEL (2000)

Library Trustees

SYBIL NORTON (1998)
IRENE AMSBARY (1996)
ELEONORE CARD (1997)

Carolina Crapo Fund Trustees

JAMES McCUSKER (1998)
PHILIP STRUHSACKER (1996)
MITCHELL VINCENT (2000)

Cemetery Trustees

LAURENCE S. RING, Chairman (1998)
ROGER ALDRICH, V. Chairman (1996)
JANET WAKEFIELD (1998)
LORRAINE HUNT, Secretary (1997)
NANCY ALDRICH (1997)

Planning Board

WILLIAM PINNEY, Chairman	(1996)	WILLIAM NORTON	(1996)
ROGER ALDRICH, V. Chairman	(1996)	ROBERT CONDON	(1997)
RICHARD BIELEFIELD	(1996)	ROBERT HAYWARD, JR.	(1997)
ELIZABETH PERLO	(1998)	ERIN GODBOUT, Alternate	(1996)

Zoning Board of Adjustment

MICHAEL HERN, Chairman	(1998)	JEANNE RING	(1997)
JANET WAKEFIELD	(1996)	SARAH PINNEY	(1996)
CATHERINE BURKE	(1997)	DAVID SOUTHWORTH, Alternate	(1996)
		FRANCES HRYNIO, Alternate	(1998)

Conservation Commission

JOHN McILWAINE, Chairman	(1997)		
HEATHER RING	(1997)	WILLIAM PINNEY	(1998)
EDNA GLAESSEL	(1996)	RICHARD BIELEFIELD	(1996)
JUNE CHASE	(1997)	JANET WAKEFIELD	(1998)

Recreation Program

Sugar Hill Representatives

COLEEN FOLEY (Resigned 12/95)
SALLY EVANS FIELD

All 1995 reports from various agencies not printed in this Town Report
are on file in the Selectmens' Office and available upon request.

ANNUAL TOWN MEETING - RESULTS

March 14, 1995

Moderator Robert Whitney, Jr. declared the polls open at 11:00 AM for voting by ballot on Article 1 (the election of Town Officers), and Articles 2 and 3 (Amendments to Town Ordinances). Polls will close at 7:30 PM unless the Town votes to keep the polls open to a later hour. All other Articles will be presented, discussed and acted upon starting at 7:30 PM.

ARTICLE 1. To vote by nonpartisan ballot for the following Town Officers:

- One Selectman to serve for a term of three (3) years
- A Town Treasurer to serve for a term of one (1) year
- A Town Clerk to serve for a term of one (1) year
- A Tax Collector to serve for a term of one (1) year
- An Overseer of Public Welfare to serve for a term of one (1) year
- A Library Trustee to serve for a term of three (3) years
- A Town Auditor to serve for a term of one (1) year
- A Trustee of Trust Funds to serve for a term of three (3) years
- A Zoning Board of Adjustment member to serve for a term of three (3) years
- Two Board of Cemetery Trustees to serve for a term of three (3) years
- Any such other Town Officers as may be required by law.

Results of Article 1.

Selectman	Doug Amsbary	2
	Kathie Cote	1
	Dennis Cote	1
	Marion Hepburn	1
	Deb McIlwaine	1
	Dave McPhaul	1
	Lex Paradis	1
	Bill Pinney	1
	David Presby	2
	William Presby	1
	Cathy Strasser	1
	William E. Williams, Jr.	87
Town Treasurer	Lissa M. Boissonneault	123
Town Clerk	Edith M. Aldrich	126
Tax Collector	Edith M. Aldrich	126
Overseer of Public Welfare	Lissa M. Boissonneault	122
	June Chase	1
Library Trustee, Three Year Term	Sybil Norton	88
	Elizabeth "Beth" Perlo	33
Town Auditor	William Pinney	118
Trustee of Trust Funds, Three Yr. Term	Judy Chase	1
	Dennis Cote	1
	Ed Mitchell	1
	Linda Mitchell	1
	Beth Perlo	1
	Bill Pinney	1
	Laurence Ring	105
	Jim Walker	1

Zoning Board of Adjustment Member

Three (3) Year Term	Michael Hern	117
.....	Joe Lange	1
.....	Bruce Perlo	1
.....	Jim Walker	1

Two Board of Cemetery Trustees

Three (3) Year Term	Nancy Aldrich	1
.....	June Chase	19
.....	Sylvia Hutchinson	1
.....	Bruce Perlo	1
.....	Laurence Ring	75
.....	Janet Wakefield	84
.....	Jim Walker	1

ARTICLE 2. (To vote by Official Ballot)

To see if the Town will vote to amend the existing Sugar Hill Zoning Ordinance as proposed by petition which would amend Section 403 relating to allowing Mobile homes in a General Residential Zone by special exception. The official copy of the amendment is on file and available to the public at the Office of the Town Clerk and will be on display on the day of the meeting. The following question is on the Official Ballot:

“Are you in favor of the adoption of the amendment to the Section 304 of the existing Sugar Hill Zoning Ordinance as proposed by the petition?” (The Planning Board disapproves of this amendment.)

Results of Article 2. Yes 32 No 86

ARTICLE 3. (To vote by Official Ballot)

To see if the Town will vote to amend the existing Sugar Hill Zoning Ordinance as proposed by petition which would amend Section 1602 defining Mobile, sectional and modular homes, and recreational vehicles. The official copy of the amendment is on file and available to the public at the Office of Town Clerk and will be on display on the day of the meeting. The following question is on the Official Ballot:

“Are you in favor of the adoption of the amendment to Section 1602 of the existing Sugar Hill Zoning Ordinance as proposed by petition?” (The Planning Board disapproves of this amendment.)

Results of Article 3. Yes 30 No 87

Town Meeting was called to order by Moderator Robert Whitney, Jr. at 7:30 PM after closing the polls of the newest and best Town in the State of New Hampshire.

To the Inhabitants of the Town of Sugar Hill, in the County of Grafton, and the State of New Hampshire, qualified to vote in Town affairs:

You are hereby notified that the Annual Town Meeting of the Town of Sugar Hill, New Hampshire, will be held at the Meetinghouse on Tuesday, March 14, 1995, at 7:30 PM to act on the following subjects:

Moderator Whitney stated we had voted by ballot on Article 1, 2 and 3. The Selectmen have advised the Moderator that Town Counsel has advised them that Article 2 and 3 are not legal Articles.

Before we start the meeting, Mr. Whitney said he would like to do a few things. Each year for quite some time Meri and Mike Hern have provided absolutely marvelous meals for the

people who work the polls. They have done it again this year and those of us who eat these meals wish to express our gratitude. Sybil Norton was thanked for her many years of service as a ballot clerk.

ARTICLE 4. To raise such sums of money as may be necessary to defray Town Charges and make appropriations of the same as set forth in the following budget. Moderator Whitney called for a motion on Article 4. Moderator Whitney said he would go through the items one by one. Moved by Bruce Perlo and seconded by William Pinney.

Executive	\$ 27,750.00
Election, Registration & Vital Statistics	5,800.00
Financial Administration	8,300.00
Legal Expenses	6,000.00
Planning Board	2,500.00
Zoning Board of Adjustment	1,000.00
General Government Buildings	12,500.00
Advertising & Regional Associations	4,000.00
Police Department	83,000.00
Fire Department	31,500.00
Franconia Life Squad	1,000.00
Civil Defense	100.00
Town Maintenance	67,000.00
General Highway Department Expense	41,000.00
Highway Block Grant	30,819.00
Street Lighting	12,000.00
Solid Waste Disposal	24,000.00
Health, Hospitals and Ambulances	5,642.00
Welfare	150.00
Unemployment	100.00
Library	6,000.00
Parks and Recreation	4,500.00
Patriotic Purposes	300.00
Conservation Commission	150.00
Principal of Long-Term Notes	11,200.00
Interest Expense - Long-Term Notes	6,000.00
Interest Expense - Tax Anticipation Notes	<u>3,500.00</u>
TOTAL APPROPRIATIONS	\$395,811.00

(The Selectmen recommend these appropriations.)

Question - What does General Government Buildings include.

Answer - Meetinghouse, Town Garage and Fire Station.

Question - Civil Defense and Patriotic Purposes. Please explain.

Answer - If we are attacked by an enemy and need civil defense we have an item in the budget to work with. Patriotic Purposes - July 4th parade in Franconia and flags for the cemetery and Meetinghouse.

Question - Parks & Recreation explanation.

Answer - Tri-Town recreation program administered by the Town of Franconia.

There being no further questions Moderator Whitney called for a vote on Article 4. All in favor were asked to signify by saying "Aye", opposed "No". The "Ayes" have it. None opposed.

ARTICLE 5. To see if the Town will vote to raise and appropriate the sum of three thousand dollars (\$3,000) for cemetery maintenance and to withdraw the accumulated income accrued during 1994 from the Cemetery Trust Funds to reduce the appropriation. (The Selectmen recommend this appropriation.)

A motion was made by William Pinney to pass over Article 5, seconded by Deborah McIlwaine. Mr Pinney explained there is enough money in the fund to do what is necessary.

All in favor of the motion to pass over Article 5 were asked to signify by saying "Aye", opposed "No". The "Ayes" have it. None opposed.

ARTICLE 6. To see if the Town will vote to raise and appropriate the sum of one thousand two hundred dollars (\$1,200) to be placed in the Gale River Gravel Bar Expendable Trust Fund. (The Selectmen recommend this appropriation.)

Moved by John McIlwaine seconded by Bruce Perlo.

No discussion.

Moderator Robert Whitney, Jr. asked all in favor of Article 6 to signify by saying "Aye", opposed "No". The "Ayes" have it. None opposed.

ARTICLE 7. To see if the Town will vote to raise and appropriate the sum of five thousand dollars (\$5,000) to be placed in the Police Capital Reserve Fund. (The Selectmen recommend this appropriation.)

Moved by James McCusker seconded by Bruce Perlo.

No discussion.

All in favor of Article 7 were asked by Moderator Whitney to signify by saying "Aye", opposed "No". The "Ayes" have it. None opposed.

ARTICLE 8. To see if the Town will vote to raise and appropriate the sum of twenty-seven thousand five hundred dollars (\$27,500) to be placed in the Highway Department Heavy Equipment Capital Reserve Fund. (The Selectmen recommend this appropriation.)

Moved by Harold Aldrich seconded by Bruce Perlo.

Selectman Paul Pinkham explained these are ongoing reserve funds which include Articles 9, 10, 11 and 12 for which a plan was established in 1992 by the Planning Board. This plan is available for the public to look at.

Selectman William E. Williams, Jr. further explained these funds are set up for specific purchases so we don't have to come into a Town Meeting and ask for fifty or more thousand dollars for an item all at once. These funds cover new trucks, sanders, etc.

No further discussion.

All in favor of Article 8 were asked by Moderator Whitney to signify by saying "Aye", opposed "No". The "Ayes" have it. None opposed.

ARTICLE 9. To see if the Town will vote to raise and appropriate the sum of seven thousand dollars (\$7,000) to be placed in the Meetinghouse Capital Reserve Fund. (The Selectmen recommend this appropriation.)

Moved by Deborah McIlwaine seconded by Harold Aldrich.

Roger Aldrich asked to be assured by the Selectmen that fifty cents of this amount would be used to replace the light bulb.

Selectman Williams assured him they would. Selectman Williams further explained the amount asked for would be used to refinish the floor in this meeting room and to replace a heat exchanger in the furnace.

No further discussion.

Moderator Robert Whitney, Jr. asked all those in favor of Article 9 to signify by saying "Aye", opposed "No". The "Ayes" have it. None opposed.

ARTICLE 10. To see if the Town will vote to raise and appropriate the sum of eighteen thousand dollars (\$18,000) to be placed in the Fire Department Heavy Equipment Capital Reserve Fund. (The Selectmen recommend this appropriation.)

Moved by Harold Aldrich seconded by James McCusker.

No discussion.

All in favor of Article 10 were asked by Moderator Whitney to signify by saying "Aye", opposed "No". The "Ayes" have it. None opposed.

ARTICLE 11. To see if the Town will vote to raise and appropriate the sum of six hundred dollars (\$600) to be placed in the Historical Museum Expendable Trust Fund. (The Selectmen recommend this appropriation.)

Moved by John McIlwaine seconded by Sarah Pinney.

No discussion.

Moderator Whitney asked all in favor of Article 11 to signify by saying "Aye", opposed "No". The "Ayes" have it. None opposed.

ARTICLE 12. To see if the Town will vote to name the Selectmen as agents of the Town to carry out the objectives designated by the Town in the Meetinghouse Capital Reserve Fund.

Moved by Bruce Perlo seconded by William Pinney.

Moderator Whitney asked all in favor of Article 12 to signify by saying "Aye", opposed "No". The "Ayes" have it. None opposed.

ARTICLE 13. To see if the Town will vote to raise and appropriate a sum not to exceed five thousand dollars (\$5,000) to conduct a feasibility study on the Town roads. (The Selectmen recommend this appropriation.)

Moved by Lee Williams seconded by Star Ford.

Linda Mitchell asked for an explanation.

Selectman Williams stated our roads are deteriorating very badly. We do not want to be in a position to have to come to this Town and say we need six hundred and fifty thousand dollars to replace roads. What the Selectmen are attempting to do here is create a study so they can come to the voters next year and say what the condition of each road is. Road Agent Douglas Glover has taken some technical training in this and made arrangements with UNH to do the study. It will probably be less than \$2,000 dollars but the Selectmen wanted to be sure we had enough funds to cover it. It will be done this summer and presented to the voters next year. A summation of the estimated cost will be presented and you the voters can decide.

No further discussion.

Moderator Whitney asked all in favor of Article 13 to signify by saying "Aye", opposed "No". The "Ayes" have it. None opposed.

ARTICLE 14. To see if the Town will vote to raise and appropriate the sum of two thousand dollars (\$2,000) for sidewalk repair. (The Selectmen recommend this appropriation.)

Moved by Janet Wakefield seconded by Lee Williams.

Dennis Cote asked if this covers all the sidewalks in Town, or if the Selectmen have a plan.

Selectman Richard Bielefield responded enough to start with. We will know after that what additional amount is needed. The State is going to be doing some.

Dennis Cote asked if more could be done this year if the appropriation is increased.

Moderator Robert Whitney, Jr. said the appropriation can only be increased by 10% or \$200.00.

Selectman Bielefield mentioned this is a job for the Highway Department and it depends on the amount of time they have to do this work.

Steven Samaha asked if the feasibility study could include the sidewalks.

Selectman Williams responded it does. What we don't know is how much the State is doing on Rt. 117.

No further discussion.

Moderator Whitney asked all those in favor of Article 14 to signify by saying "Aye", opposed "No". The "Ayes" have it. None opposed.

ARTICLE 15. To see if the Town will vote to authorize the purchase of a new cruiser for the Police Department for an amount not to exceed eighteen thousand dollars (\$18,000) and designate the Selectmen as agents of the Town to withdraw and expend money from the Police Department Capital Reserve Fund for the purposes of this vote. (The Selectmen recommend this appropriation.)

Moved by Bruce Perlo seconded by James McCusker.

Selectman Pinkham explained the purpose of this article is to replace the 1989 Chevrolet cruiser that has approximately one hundred twenty-seven thousand miles on it.

No further discussion.

Moderator Whitney asked all those in favor of Article 15 to signify by saying "Aye", opposed "No". The "Ayes" have it. None opposed.

ARTICLE 16. To see if the Town will vote to authorize the purchase of a new highway sander for the Highway Department for an amount not to exceed ten thousand dollars (\$10,000) and designate the Selectmen as agents of the Town to withdraw and expend money from the Highway Department Heavy Equipment Capital Reserve Fund for the purpose of this vote. (The Selectmen recommend this appropriation.)

Moved by Harold Aldrich seconded by Steven Samaha.

Selectman Pinkham explained this is to replace a sander that is eight years old.

Anne Foss asked what was to be done with the old sander.

Selectman Pinkham responded it would probably be offered for salvage.

No further discussion.

Moderator Whitney asked all those in favor of Article 16 to signify by saying "Aye", opposed "No". The "Ayes" have it. None opposed.

ARTICLE 17. To see if the Town will vote to raise and appropriate the sum of five hundred dollars (\$500) for the support of the BIG BROTHERS/SISTERS OF NORTHERN NEW HAMPSHIRE program administered by the Tri-County Community Action Program. Agreeable to a petition by ten (10) voters. (The Selectmen have taken no position on this appropriation.)

Moved by Star Ford seconded by Douglas Glover.

Discussion followed.

Those who spoke were not in favor of funding a non-profit organization.

Moderator Whitney called for a vote on Article 17. All in favor were asked to signify by saying "Aye", opposed "No". The "No" votes have it. There were very few scattered Yes votes.

ARTICLE 18. To transact any other business that may legally come before this meeting.

Given under our hands and seals this 16th day of March, Nineteen Hundred and Ninety-five. Board of Selectmen; William E. Williams, Jr., Paul W. Pinkham and Richard Bielefield.

Selectman William E. Williams, Jr. announced that after 20 years of dedicated service Planning Board member Philip Robertson has retired. A standing ovation was given Mr. Robertson.

Selectman Williams has a request as a State Legislator. The Glencliff Home for the Elderly in Benton is part of the economic base of Southern Grafton County. There is a question if it will be continued. The Selectmen have been asked with the voters' approval to sign a resolution. The resolution was read by Selectman Williams.

RESOLUTION

Whereas, we, the residents of the Town of Sugar Hill, have duly assembled and have thoughtfully considered the future of the Glencliff Home for the Elderly;

Whereas the Glencliff Home for the Elderly provides service of incomparable quality to the most needy citizens of New Hampshire;

Whereas the Glencliff Home for the Elderly employs 181 people;

Whereas the Glencliff Home for the Elderly is important to the continued economic vitality of our area;

Whereas the buildings at the Glencliff Home are aging and in need of renovation;

Now, therefore, the residents of the Town of Sugar Hill urge their Governor, Stephen Merrill, and the Members of the General Court, to provide their support for the continued operation and for the proposed improvements at the Glencliff Home for the Elderly.

This resolution was adopted by majority vote at Town Meeting on the ---- day of March, 1995. Board of Selectmen.

Discussion followed.

Selectman Williams made the resolution a motion and it was seconded by Philip Robertson. Moderator Robert Whitney, Jr. asked all those in favor of having the Selectmen sign the resolution to signify by saying "Aye", opposed "No". The "Ayes" have it. None opposed.

Roger Aldrich said he would like to add that Philip Robertson was one of the original members to form the Town of Sugar Hill.

Moderator Robert Whitney, Jr. stepped off the chair as Moderator to make a couple of statements.

By law the Moderator is responsible for the conduct of the elections. Last year you voted to open the polls at 8:00 AM rather than 11:00 AM. Moderator Whitney said we have a long suffering group of people that have to do this job. Your vote means they have to be here by 7:30 AM to set up for the elections and remain all day until the polls close at 7:30 PM. Moderator Whitney remarked that these people are highly overpaid. For example the ballot clerks received \$10.00 each. Next year there may be an Article to vote on to go back to the hours of 11:00 AM to 7:30 PM. Moderator Whitney said he would like to make a personal plea that you consider it and see if you find it a reasonable article to vote in favor of it as it does put quite a strain on those working the elections.

No further business.

Moved by Bruce Perlo seconded by Star Ford to adjourn. All in favor were asked to signify by saying "Aye", opposed "No". The "Ayes" have it. None opposed.

8:10 PM.

Respectfully submitted,

Edith M. Aldrich, Town Clerk

BALANCE SHEET

ASSETS

Cash	\$ 93,596.02	
Investments	<u>110,000.00</u>	
Total Cash		\$203,596.02
Unredeemed Taxes:		
Levy of 1994	32,995.73	
Prior Years	46,646.93	
Less Allowance for Abatements & Deeded Taxes	<u>(3,661.69)</u>	
Total Unredeemed Taxes		75,980.97
Uncollected Taxes:		
Levy of 1995	144,769.80	
Prior Years	5,155.05	
Yield Taxes	1,696.78	
Land Use Taxes	1,242.43	
Less Allowance for Abatements & Deeded Taxes	<u>(3,500.00)</u>	
Total Uncollected Taxes		<u>149,364.06</u>
TOTAL ASSETS		\$428,941.05

LIABILITIES

Accounts Owed by the Town:		
School District Tax Payable	316,145.00	
Property Tax Overpayment to be Refunded	144.82	
Accounts Payable	3,360.19	
Accrued Payroll	<u>2,202.19</u>	
Total Liabilities		\$321,852.20
Fund Balance - Current Surplus		<u>107,088.85</u>
GRAND TOTAL		\$428,941.05

SUMMARY INVENTORY OF ASSESSED VALUATION

Land Under Current Use (At Current Use Values)	\$ 594,248.00
Residential Land	26,201,881.00
Buildings	36,741,850.00
Manufactured Housing	30,050.00
Public Utilities	<u>883,912.00</u>
 Total Valuation Before Exemptions	 \$64,451,941.00
 Elderly & Blind Exemptions	 <u>115,000.00</u>
 Net Valuation on which tax rate is computed	 \$64,336,941.00

STATEMENT OF APPROPRIATIONS AND TAXES ASSESSED

Total Town Appropriations		\$ 490,111.00
Less: Total Revenues and Credits		<u>-179,093.00</u>
Net Town Appropriations		311,018.00
School Tax Assessments:		
Lafayette	312,505.00	
Profile	327,040.00	639,545.00
Less Revenue and Credits		<u>-12,038.00</u>
Net School Tax Assessments		\$627,507.00
County Tax Assessment	89,690.00	
Less Revenue and Credits	<u>-1,397.00</u>	
Net County Tax Assessment:		<u>88,293.00</u>
Property Tax To Be Raised		\$1,026,818.00
1995 Tax Rate:		
Town	\$ 4.84	
School	9.75	
County	<u>1.37</u>	
	\$15.96	Per 1,000 Valuation

SCHEDULE OF TOWN PROPERTY

Town Hall, Land and Buildings			\$ 217,950.00
Furniture and Equipment			34,000.00
Libraries, Land and Buildings			120,500.00
Furniture and Equipment			15,000.00
Police Department Equipment			35,000.00
Fire Department, Land and Buildings			209,250.00
Equipment			364,500.00
Highway Department, Land and Buildings			219,895.00
Equipment			209,500.00
Materials and Supplies			2,000.00
Parks, Commons and Playgrounds			
Coffin Pond	57,650.00		
Tennis Court	<u>7,800.00</u>		65,450.00
Schools, Land and Buildings, Equipment			280,950.00
Historical Museum			107,450.00
Woodland			
Center District	102,150.00		
Creamery Pond	<u>5,700.00</u>		<u>107,850.00</u>
TOTAL			\$1,989,295.00

SCHEDULE OF LONG-TERM INDEBTEDNESS

Long-Term Notes Outstanding:

Fire Station	\$ 16,750.00
Town Garage	<u>68,145.03</u>

Total Long-Term Notes Outstanding	\$ 84,895.03
-----------------------------------	--------------

RECONCILIATION OF OUTSTANDING LONG-TERM INDEBTEDNESS

Outstanding Long-Term Debt	
January 1, 1995	\$96,061.70

Debt Retirement During Fiscal Year	
Long-Term Notes Paid	<u>11,166.67</u>

Outstanding Long-Term Debt	
December 31, 1995	\$84,895.03

TOWN CLERK'S REPORT

To the Voters of the Town of Sugar Hill:

I herewith submit my thirty-fourth report of the financial doings of my office for the year 1995.

Vehicle Registration Applications		\$64,202.00
Animal Population Control Fee	\$138.00	
Dog Licenses sold in 1995	<u>448.50</u>	
	586.50	
Less Fees Retained	<u>81.00</u>	505.50
Marriage Licenses 9 @ \$45.00	405.00	
Less Fees Retained 9 @ \$7.00	<u>63.00</u>	342.00
Vital Statistics Requests 8 @ \$10.00	80.00	
Less Fees Retained 8 @ \$4.00	<u>32.00</u>	48.00
Vital Statistics Requests 35 @ \$6.00	210.00	
Less Fees Retained 35 @ \$3.00	<u>105.00</u>	105.00
Transfer Station Decals		56.00
Filing Fees		5.00
Dog Complaints		20.00
Insufficient Funds		<u>15.00</u>
TOTAL RECEIPTS		\$65,298.50

The sum of the total receipts was turned over to the Town Treasurer.

Respectfully submitted,
Edith M. Aldrich
Town Clerk

TAX COLLECTOR'S REPORT

Fiscal Year Ending December 31, 1995

DEBITS

Uncollected Taxes - Beginning of Fiscal Year:	Levies of 1995	Levies of 1994	Levies of 1993	Levies of 1992-91
Property Taxes	\$	\$111,401.30	\$ -0-	\$ 211.90 (91) 4,943.15 (92)
Resident Taxes		-0-	-0-	-0-
Land Use Change		-0-	-0-	-0-
Yield Taxes		1,235.13	603.41	95.40
Utilities		-0-	-0-	-0-
Taxes Committed This Year:				
Property Taxes	\$1,021,008.13	-0-		
Resident Taxes	-0-	-0-		
Land Use Change	16,100.00	-0-		
Yield Taxes	5,943.67	-0-		
Utilities	-0-	-0-		
Interest Collected On Delinquent Tax:	2,117.70	10,107.48	17.95	21.11
Collected Insufficient Funds:	<u>5.00</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>
TOTAL DEBITS	\$1,045,174.50	\$122,743.91	\$ 621.36	\$ 211.90 (91) \$5,059.66 (92)

CREDITS

Remittances to Treasurer During Fiscal Year:				
Property Taxes	\$874,766.72	\$111,401.30	\$ 0-	\$ -0-
Resident Taxes	-0-	-0-	-0-	-0-
Land Use Change	14,857.57	-0-	-0-	-0-
Yield Taxes	5,943.67	148.38	49.78	39.00
Utilities	-0-	-0-	-0-	-0-
Interest	2,117.70	10,107.48	17.95	21.11
Insufficient Funds	5.00	-0-	-0-	-0-
Abatements Made:				
Property Taxes	1,471.61	-0-	-0-	-0-
Uncollected Taxes End of Year:				
Property Taxes	144,769.80	-0-	-0-	211.90 (91) 4,943.15 (92)
Land Use Change	1,242.43	-0-	-0-	-0-
Yield Taxes	-0-	1,086.75	553.63	56.40
Utilities	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>
TOTAL CREDITS	\$1,045,174.50	\$122,743.91	\$ 621.36	\$ 211.90 (91) 5,059.66 (92)

SUMMARY OF LIEN ACCOUNTS

Fiscal Year Ending December 31, 1995

DEBITS

	Tax Lien on Account of Levies Of			
	1994	1993	1992	1991/Prior
Unredeemed Liens Balance at Beginning of Fiscal Year:	\$ -0-	\$45,370.45	\$16,334.85	\$10,708.57
Liens Executed During Fiscal Year:	53,231.07	-0-	-0-	-0-
Interest & Costs Collected After Lien Execution:	<u>186.36</u>	<u>2,488.24</u>	<u>1,913.78</u>	<u>414.49</u>
TOTAL DEBITS	\$53,417.43	\$47,858.69	\$18,248.63	\$11,123.06

CREDITS

Remittances to Treasurer:				
Redemptions	\$20,235.34	\$20,578.89	\$ 4,645.05	\$ 543.00
Interest & Cost After Lien Execution:	186.36	2,488.24	1,913.78	414.49
Unredeemed Liens Balance End of Fiscal Year:	<u>32,995.73</u>	<u>24,791.56</u>	<u>11,689.80</u>	<u>10,165.57</u>
TOTAL CREDITS	\$53,417.43	\$47,858.69	\$18,248.63	\$11,123.06

TREASURER'S REPORT

RECEIPTS

Beginning Cash Balance, January 1, 1995	\$ 167,808.14
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PEOPLES NOW Checking Account:

RECEIPTS

Beginning Balance	\$ 97,808.14	
Tax Collector	1,070,480.81	
Town Clerk	65,298.50	
Selectmen	75,441.95	
NOW Interest Earned	<u>1,562.44</u>	
 Total Operating Receipts	 <u>1,212,783.70</u>	
 Loan Proceeds	 275,000.00	
Withdrawals from Trust Funds	40,742.83	
From Money Market Account	<u>60,732.04</u>	
 Total Other Receipts	 <u>376,474.87</u>	
 TOTAL RECEIPTS	 <u>1,589,258.57</u>	 1,589,258.57

DISBURSEMENTS

Total Operating Disbursements-Selectmens Orders	1,218,470.69	
Transfer to Peoples National Bank MMTA	100,000.00	
Loan Payments	<u>275,000.00</u>	
 TOTAL DISBURSEMENTS	 <u>1,593,470.69</u>	 1,593,470.69
 Ending Cash Balance, December 31, 1995	 <u><u>93,596.02</u></u>	

PEOPLES NATIONAL BANK MMTA ACCOUNT

Beginning Cash Balance, January 1, 1995	70,000.00	
From PNB NOW	100,000.00	100,000.00
Interest Earned	732.04	732.04
Withdrawals to Checking	<u>60,732.04</u>	<u>60,732.04</u>
 Ending CHOICE Balance	 <u>110,000.00</u>	
 ENDING CASH BALANCE, December 31, 1995		 <u><u>\$203,596.02</u></u>

Respectfully submitted,
Lissa M. Boissonneault
Treasurer

SUMMARY OF RECEIPTS

Cash Basis

Local Taxes:

Property Taxes, Current Year	\$ 874,766.72
Yield Taxes, Current Year	5,943.67
Current Use Taxes, Current Year	14,857.57
Property Taxes, Previous Year	111,401.30
Tax Sales Redeemed	46,002.28
Yield Taxes, Previous Years	237.16
Interest & Costs Collected	<u>17,272.11</u>

Total Tax Collected	<u>\$1,070,480.81</u>
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From Local Sources & Miscellaneous, Except Taxes:

Motor Vehicle Permits	64,202.00
Dog Licenses and Complaints	530.50
Marriage Licenses	342.00
Vital Statistics	153.00
Dump Stickers	56.00
ISF Charges	<u>15.00</u>

Total Town Clerk	<u>65,298.50</u>
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ISF Charges	30.00
Rent of Town Property	450.00
Highway Revenue	1,250.00
Police Department Revenue	1,085.00
Subdivision Fees	1,800.00
Building Permits	520.00
ZBA Fees	107.00
Recording Fees, Current Use	12.00
Postage, Copies, Sale of Town Ordinances	201.78
Refunds	190.35
Insurance Adjustments	3,800.91
Insurance Reimbursements	<u>2,780.53</u>

Total Miscellaneous	<u>12,227.57</u>
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From State:

Highway Subsidy Block Grant	29,291.34
Highway Subsidy Block Grant/Additional	1,693.73
Rooms and Meals Tax	6,280.96
Revenue Sharing Distribution	<u>25,948.35</u>

Total From State	<u>63,214.38</u>
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Total Selectmen	75,441.95
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Interest on NOW Account	1,562.44
Interest on Money Market Account	732.04
Withdrawals from Trust Funds	40,742.83
Temporary Loans (TAN Notes)	275,000.00
Money Market Transfer Net of Interest of 732.04	<u>60,000.00</u>
Total Receipts	<u><u>\$1,589,258.57</u></u>

SUMMARY OF PAYMENTS

General Government:		
Executive	\$ 26,400.53	
Election & Registration & Vital Statistics	5,994.59	
Financial Administration	7,917.49	
Legal Expense	1,118.38	
General Government Buildings	13,010.67	
Planning Board	2,809.06	
Zoning Board of Adjustment	121.80	
Advertising & Regional Association	<u>4,000.00</u>	
Total General Government Expenses:		\$ 61,372.52
Public Safety:		
Police Department	75,628.59	
Fire Department	26,881.52	
Franconia Life Squad	<u>1,000.00</u>	
Total Public Safety Expenses:		103,510.11
Highways, Streets & Bridges:		
Town Maintenance	60,502.70	
General Expenses of Highway Department	46,655.86	
Highway Block Grant	30,819.00	
Street Lighting	<u>12,026.58</u>	
Total Highways, Streets & Bridges:		150,004.14
Sanitation:		
Solid Waste Disposal	<u>23,769.24</u>	
Total Sanitation:		23,769.24
Health:		
Health, Hospital & Ambulances	<u>5,616.60</u>	
Total Health Expenses:		5,616.60
Welfare:		
Direct Assistance	<u>86.80</u>	
Total Welfare Expenses:		86.80
Culture & Recreation:		
Library	5,451.10	
Recreation	4,666.67	
Patriotic Purposes	<u>182.18</u>	
Total Culture & Recreation:		10,299.95
Conservation:		
Conservation Commission	<u>100.00</u>	
Total Conservation:		100.00
Debt Service:		
Principal of Long-Term Bonds & Notes	11,166.67	
Interest Exp. Long-Term Bonds & Notes	5,319.46	
Interest Exp. Tax Anticipation Notes	<u>4,260.56</u>	

Total Debt Service Payments:		20,746.69
Capital Outlay:		
Previous Year Articles		
Cemetery Maintenance	3,063.00	
Fire Department Heavy Equipment	133.04	
Computer Software	387.38	
Article #12 - Meetinghouse CRF	7,018.59	
Article #13 - Feasibility Study	5,000.00	
Article #14 - Sidewalk Repairs	2,230.79	
Article #15 - Police Cruiser	18,019.00	
Article #16 - Highway Department Sander	9,196.46	
Fire Ponds Expendable Trust Funds	735.00	
Gale River Gravel Bars	1,222.59	
Highway Property Maintenance Fund	4,222.00	
Historical Museum Expendable Trust Funds	<u>218.15</u>	
Total Capital Outlay:		51,446.00
Expendable Trusts:		
Article #6 - Gale River Expendable Trust	1,200.00	
Article #11 - Historical Museum Expendable Trust	<u>600.00</u>	
Total Expendable Trusts:		1,800.00
Capital Reserve Funds:		
Article #7 - Police Capital Reserve Fund	5,000.00	
Article #8 - Highway Dept. Heavy Equipment	27,500.00	
Article #9 - Meetinghouse CRF	7,000.00	
Article #10 - F.D. Heavy Equipment CRF	<u>18,000.00</u>	
Total Capital Reserve Funds:		57,500.00
Miscellaneous:		
Insurance	2,770.12	
Service Charges	369.45	
Taxes Bought By Town	<u>53,231.07</u>	
Total Miscellaneous:		56,370.64
Unclassified:		
Payments - Tax Anticipation Note	275,000.00	
Money Market Account	<u>100,000.00</u>	
Total Unclassified:		375,000.00
Payments to Other Governmental Divisions:		
Payments to State	691.00	
Taxes Paid to County	89,690.00	
Payments to School Districts	<u>585,467.00</u>	
Total Payments To Other Governmental Divisions:		<u>675,848.00</u>
GRAND TOTAL OF ALL PAYMENTS		\$1,593,470.69

DETAILED STATEMENT OF PAYMENTS

EXECUTIVE

William E. Williams, Jr., Chairman - Salary	\$ 1,090.00
Paul W. Pinkham - Salary	1,040.00
Richard Bielefield - Salary	1,040.00
Lissa M. Boissonneault, Overseer of Public Welfare	150.00
Robert Whitney - Moderator - Salary	100.00
Carolyn M. Drechnowicz - Salary	8,626.50
Social Security - Paid	1,843.12
- Withheld	<u>921.37</u>
	921.75
Edith Aldrich, Reimbursement - Postage/Office Supplies	149.52
Harold Aldrich - Compensation	220.00
A T & T	13.12
Business Management Systems, Inc.	593.60
Michie Butterworth Legal Publishing	405.30
Cartographic Associates	3,686.77
Capital Business Forms Co., Inc.	320.70
Compensation Funds of New Hampshire	6.18
CPI Printing Service - Ledger Sheets	74.70
Douglas Glover - Reimbursement - File Cabinet	166.76
Grafton County Register of Deeds	236.33
Harrison Publishing House - Printing Town Report	1,787.50
Homestead Press	166.38
Ink Spot, Inc. - Printing of Zoning Ordinances	95.00
Intuit, Inc.	69.95
Kelley The Florist	27.50
Robert Kriege Publishing, Inc. - Moderators Handbook	24.35
Littleton Office Supply	54.95
Lyndonville Office Equipment, Inc.	375.00
Arthur A. Morrill, Town Assessor	360.00
National Market Report - Red Book for Town Clerk	27.00
NYNEX	560.33
N.H. Local Welfare Administrators Association	25.00
N.H. Association of Assessing Officials	20.00
N.H. Municipal Association	560.00
N.H. Municipal Association - Moderator's Workshop	15.00
N.H.M.A. Property-Liability Insurance Trust	500.00
North Country Council, Inc.	759.65
Northeast Resource Recovery Association - Dues	41.24
Office of State Planning - ZBA Handbook	2.50
Postmaster	226.36
Stamped Envelope Office	718.20
Stark & Son Machining - Dog Tags	29.13
Viking Office Products	549.23
White Mountain Publishing	487.75
Robert Whitney - Reimbursement - Workshop	57.12
William E. Williams, Jr. - Reimbursement	<u>20.16</u>
Total	26,400.53

ELECTION & REGISTRATION

Edith M. Aldrich, Town Clerk - Salary		4,112.60
Thomas Golden - Ballot Clerk		10.00
Edna Glaessel - Supervisor of the Checklist		25.00
Linda Mitchell - Supervisor of the Checklist		20.00
Margaret Peckett - Ballot Clerk		10.00
John L. Rowbotham - Supervisor of the Checklist		25.00
Louise Segal - Ballot Clerk		10.00
Evelyn Whitney		10.00
Social Security - Paid	639.93	
- Withheld	<u>319.99</u>	319.94
Edith M. Aldrich - Town Clerk Fees		1,211.75
Harrison Publishing		119.00
N.H. City & Town Clerk Association		20.00
White Mountain Publishing		<u>101.30</u>
Total		5,994.59

FINANCIAL ADMINISTRATION

Edith Aldrich, Tax Collector - Salary		4,915.40
Lissa Boissonneault, Treasurer - Salary		1,100.00
Social Security - Paid	920.36	
Withheld	<u>460.27</u>	460.09
Edith Aldrich, Tax Collector Fees		902.00
N.H. Government Financial Officers Association		25.00
N.H. Tax Collectors Association		15.00
North Country Financial Services		<u>500.00</u>
Total		7,917.49

TOWN HALL & OTHER BUILDINGS

Lloyd Card, Custodian - Salary		2,739.38
Social Security - Paid	105.17	
- Withheld	<u>52.58</u>	52.59
Lloyd Card, Jr. - Reimbursement Building Supplies		34.43
J.A. Corey Electric - Emergency Light		75.79
Compensation Funds of New Hampshire		27.20
Franconia Hardware		147.56
Gagnon Plumbing & Heating - Furnace Repair		2,741.41
Kelley's Foodtown		55.76
Fred Locke - Hay for Lawn		5.00
NHMA Property-Liability Insurance Trust, Inc.		4,348.86
PSNH		1,397.24
Stiles Fuel Co., Inc.		1,133.19
Viking Office Products - Cleaning Supplies		35.37
Wills Electric		36.89
Winnisepesaukee Security System		<u>180.00</u>
Total		13,010.67

POLICE DEPARTMENT

Richard Donovan - Salary		28,541.12
Richard Donovan - Reimbursement		14.58
Richard Prescott - Salary		3,675.00
Thomas Andross - Salary		2,178.75
Mark Montminy - Salary		682.50
Mark Taylor - Salary		2,332.50
Mark Taylor - Reimbursement		47.93
Stephen Whitcomb - Salary		1,985.02
Stephen Whitcomb - Training		375.00
Social Security - Paid	1,098.33	
- Withheld	<u>549.34</u>	548.99
Petty Cash		45.00
R.W. Anthony, Builder		160.00
A.D. Sanel		193.43
AT&T		47.44
Aubuchon Hardware		49.55
Auto Emporium		62.50
Bob's Mobil		455.67
Michie Butterworth Legal Publishing		221.73
Cellular One		264.60
Dale Childs, M.D.		26.00
Compensation Funds of New Hampshire		206.41
Corey's Gun Shop		185.00
Dud's		514.77
Eureka Hose Co. #1		29.75
Harvey Flanders - Transportation Detail		25.00
Franconia Gas - Gas Heater/Gas		594.26
Franconia Hardware		299.06
Gall's, Inc. - Uniforms/Equipment		351.81
Douglas Glover - Reimbursement - Office Supplies		7.99
Goldstar Chemical		649.80
Grafton County Sheriff Dept.		2,895.00
Harrison Publishing - Daily Reports		33.50
Hunt's Auto Center		332.00
Irwin Motors		109.67
J.C. Plumbing - Furnace Repair/Water Filter		1,577.49
Kelley's Foodtown		116.51
Kilkenny Motor Works - Cruiser Repair		480.00
Life Support Systems		37.50
Littleton Chevrolet		72.20
Littleton Hospital		423.70
Littleton Office Supply, Inc.		59.84
Littleton Pet Center - Stray Animal Boarding		100.00
MacKenzie Auto Parts		58.83
Martin's Cleaning		40.00
Moore Medical Corporation		74.02
National Crime Prevention Council		454.28
Northern Hydraulics		87.70
Neptune, Inc.		1,374.50
NYNEX		530.01

N.H. Association of Chiefs of Police, Inc.		50.00
N.H. Retirement System - Paid	4,000.79	
- Withheld	<u>2,996.03</u>	1,004.76
NHMA Health Insurance Trust		8,043.84
NHMA Property - Liability Insurance Trust, Inc.		4,763.77
Ossipee Mountain Electronics		1,339.69
P Signs		150.00
P & S Equipment - Chain Saw		199.00
PSNH (40% of Highway)		777.77
Postmaster		90.00
The Radio Group North, Inc.		694.76
Radio Shack - TV, VCR		470.10
Signature Signs		200.00
John H. Spicer, M.D.		62.00
Stiles Fuel Co., Inc.		101.20
Sturm, Ruger & Co., Inc. - Guns		161.70
Summer Tire, Inc.		213.12
Town of Franconia - Emergency Lines - 1994	55.88	
- 1995	<u>775.86</u>	831.74
Treasurer, State of New Hampshire - Radar Maintenance		53.23
Treasurer, State of New Hampshire - Gasoline		871.02
Upper Valley Prevention Project - Conference		15.00
Varney-Smith Lumber Co., Inc.		123.92
Viking Office Products		152.98
Village Gun Store		826.70
Wayne Ford-Chrysler		370.90
Wills Electric		150.45
Wise Uniforms and Equipment		238.49
Worksafe TCI, Inc.		<u>44.54</u>

Total		75,628.59
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INSURANCE

NHMA Health Insurance (Harold & Edith Aldrich)		2,444.01
NHMA Health Insurance (Lloyd Card, Jr.)		<u>326.11</u>

Total		2,770.12
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PLANNING BOARD

Erin Godbout - Secretarial Services		344.25
Sherry Minor - Assistant		425.00
Social Security - Paid	117.70	
- Withheld	<u>58.88</u>	58.82
Gardner & Fulton		720.72
Erin Godbout - Reimbursements - Copies/Postage		53.46
The Ink Spot		132.50
Sherry Minor - Reimbursements - Postage		76.78
North Country Council		120.50
William Pinney - Reimbursement - Postage		160.00
Professional Graphics		154.50

Sugar Hill Post Office		54.48
White Mountain Publishers		<u>508.05</u>
Total		2,809.06

ZONING BOARD OF ADJUSTMENT

Mary Ann Cimino		33.25
Social Security - Paid	5.09	
- Withheld	<u>2.54</u>	2.55
Mary Ann Cimino - Reimbursement - Copies		3.80
Office of State Planning - ZBA Handbooks		15.00
White Mountain Publishers		<u>67.20</u>
Total		121.80

LEGAL

Gardner & Fulton		637.13
Samaha, Vaughan, Foley & Ray, P.A.		<u>481.25</u>
Total		1,118.38

FIRE DEPARTMENT

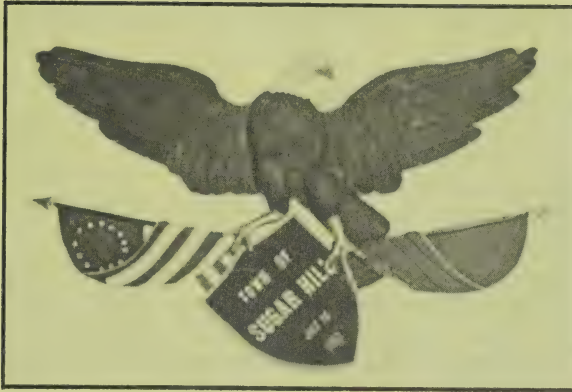
Albert Aldrich		423.00
Clifton Aldrich		312.00
Harold Aldrich		558.00
Douglas Amsbary		541.00
Peter Anderson		165.00
Lloyd Card, Jr.		375.00
Eric Chase		30.00
Tristram Coffin		174.00
Michael Gilbert		36.00
Douglas Glover		384.00
Gordon Johnk		533.00
Joseph Lange		465.00
Joseph McCarthy		228.00
Paul Pinkham		1,085.00
Paul Pinkham, Jr.		108.00
Mark Simpson		42.00
James Snyder		424.00
Adriana Southworth		48.00
David Southworth		535.00
Social Security - Paid	873.17	
- Withheld	<u>436.60</u>	436.57
A. D. Sanel		174.54
AT&T		3.64
Douglas G. Amsbary		1,074.40
Anton Enterprises		779.50
Bergeron Associates, Inc.		304.50
Bly Communications		264.00
Boston Coupling		114.00

C & S Specialty		40.57
Compensation Funds of New Hampshire		37.08
Dobles Chevrolet		82.50
Franconia Hardware		256.23
Robert M. Gilbert - Postage Reimbursement		96.14
Greenwood Fire Apparatus		147.31
Hawkenson Equipment		139.72
Inland Divers		50.00
Kipp Alarm		337.00
KT Environmental		607.80
JC Plumbing		916.61
LJM Services		30.00
Laconia Fire Equipment, Inc.		27.40
MacKenzie Auto Parts		722.50
McGovern Welding		686.50
NYNEX		515.04
NHMA Property-Liability Insurance Trust, Inc.		5,132.58
NH Retirement System - Paid	63.68	
- Withheld	<u>37.95</u>	25.73
Ossipee Mountain Electronics		307.93
PSNH		886.16
Portland North Truck		180.19
The Radio North Group, Inc. - Maintenance of Pager		1,158.20
Riverside Sales & Service - Vehicle Repairs/Maintenance		729.46
Sensible Products		75.28
Signature Signs		275.00
Stiles Fuel Co., Inc.		1,958.95
Town of Franconia - Emergency Lines - 1994	55.88	
1995	<u>775.85</u>	831.73
Transit Truck Repair		168.50
Treasurer, State of New Hampshire		50.00
Twin State Mutual Aid Fire Association		342.03
Wayne MacDonald's		146.00
White Mountain Mack		156.40
Wills Electric		52.83
Wolcott Family Practice		95.00
Total		26,881.52

GENERAL EXPENSES OF THE HIGHWAY DEPARTMENT

Abbott Rental	153.02
AT&T	31.52
ATCO International	99.80
B-B Chain	96.00
Berlin Springs, Inc.	1,011.84
Birchbrook Excavation	1,370.00
Blackmount Equipment	4,786.00
Broomstick Enterprises	17.25
Crash Auto Glass	270.06
Commercial Tire Co.	388.84
Compensation Funds of New Hampshire	340.51

Davis & Swanson, Inc.	386.47
Derosia's Auto Body	1,101.66
Donbeck Sales	402.20
E-Z Steel & Fabrication - Equipment	99.66
Howard Fairfield, Inc. - Equipment	587.24
Farm Plan	39.86
Franconia Hardware	618.10
Gardner Electronics	5.49
Grappone Industrial	124.93
Harrison Publishing House - Load Limit Signs	31.00
Hunt's Auto Center	10.00
Issacson Steel, Inc.	207.55
J.A. Corey Electric	89.95
J.C. Plumbing - Furnace Repairs	441.97
J.B. Trucking	1,100.00
Jesseman's Garage	578.33
Kelley's Foodtown	9.37
Ken's Locksmithery	53.00
Kilkenny Motors	45.00
Labonville, Inc.	25.50
Lawson Products - Nuts/Bolts	341.68
Littleton Chevrolet	306.50
MacKenzie Auto Parts	1,497.08
Joel McKenzie	720.00
McMahon's Towing	395.00
Merriam-Graves Corp.	60.00
Nast Auto Body	180.00
NYNEX	482.03
NHMA Health Insurance Trust	11,522.18
NHMA Property-Liability Insurance Trust, Inc.	1,121.79
NH Road Agent's Association	5.00
Northern Petroleum Co.	207.73
O'Neill's Repairs	280.00
Ossipee Mountain Electronics - Radio Repair	379.20
Bob Peckett & Sons	689.91
Pike Industries	177.00
Precision Lubricant	51.90
PSNH	1,275.69
Riverside Sales & Service	30.00
A.D. Sanel	987.82
Signature Signs	75.00
E.W. Sleeper Co. - Spinners for Sander	363.12
Mike Smith's Small Engine Repair	12.00
Southworth-Milton, Inc.	1,130.20
Stiles Fuel Co., Inc.	5,756.90
Transit Truck Repair	1,128.56
Treasurer, State of New Hampshire - Inspection	625.00
UniFirst Corporation	109.50
Wear Guard	805.61
Webco Tire & Wheels	485.41
White Mountain Mack	351.48
White Mountain Transmission	67.00



TOWN OF SUGAR HILL

TOWN MEETING WARRANT

BUDGET — REVENUE

BUDGET — EXPENDITURES

(Appropriated 1995/Actual 1995/Estimated 1996)

COMPARATIVE STATEMENT OF APPROPRIATIONS AND EXPENDITURES

TOWN OF SUGAR HILL TOWN MEETING WARRANT

To the inhabitants of the Town of Sugar Hill, in the County of Grafton, and the State of New Hampshire, qualified to vote in Town affairs:

You are hereby notified that the Annual Town Meeting of the Town of Sugar Hill, New Hampshire, will be held at the Meetinghouse on Tuesday, March 12, 1996, at 7:30 p.m., to act on the following subjects:

Polls will open at 11 a.m. for voting by ballot on Article 1 (election of Town Officers) and Articles 2 and 3 (Amendments to Town ordinances). Polls will close at 7:30 p.m. unless the Town votes to keep the polls open to a later hour. All other Articles will be presented, discussed and acted upon starting at 7:30 p.m.

ARTICLE 1. To vote by nonpartisan ballot for the following Town Officers:

- A Moderator for a term of two (2) years
- One Selectman to serve for a term of three (3) years
- A Town Treasurer to serve for a term of one (1) year
- A Town Clerk to serve for a term of one (1) year
- A Tax Collector to serve for a term of one (1) year
- An Overseer of Public Welfare to serve for a term of one (1) year
- A Library Trustee to serve for a term of three (3) years
- A Town Auditor to serve for a term of one (1) year
- A Trustee of Trust Funds to serve for a term of three (3) years
- Two Zoning Board of Adjustment members to serve for a term of three (3) years
- A Board of Cemetery Trustee to serve for a term of three (3) years
- A Supervisor of Checklist to serve for a term of (6) years
- And such other Town Officers as may be required by law.

ARTICLE 2. (To vote by official ballot)

To see if the Town will vote to amend Article 11 of the existing Sugar Hill Zoning Ordinance relating to Light Commercial Use. The official copy of the amendment is on file and available to the public at the Office of the Town Clerk and will be on display on the day of the meeting. The following question is on the official ballot:

“Are you in favor of the adoption of the amendment of Article 11 of the existing Sugar Hill Zoning Ordinance as proposed by the Planning Board?” (The Planning Board recommends the adoption of this amendment.)

The purpose of the amendment is to remove some of the restrictions from the Light Commercial section to better enable some businesses to operate in our town and help share in the tax burden.

ARTICLE 3. (To vote by official ballot)

To see if the Town will vote to amend the existing Flood Plain Development Ordinance to conform with the New Hampshire Flood Plain Development Ordinance which meets the requirements of Section 60.3 (b) of the National Flood Plain Insurance Regulations. The following question will appear on the official ballot:

“Are you in favor of amending the existing Flood Plain Development Ordinance so that it will conform with the New Hampshire Flood Plain Development Ordinance and Section 60.3 (b) of the National Flood Plain Insurance Regulations?” (The Planning Board recommends the adoption of this amendment. Copies of the Ordinance are available in the Town Clerk’s Office and will be on display the day of the meeting.)

ARTICLE 4. To raise such sums of money as may be necessary to defray Town charges and make appropriations of the same as set forth in the following budget:

Executive	\$ 27,500.00
Election, Registration & Vital Statistics	7,000.00
Financial Administration	8,500.00
Legal Expenses	5,000.00
Planning Board	2,500.00
Zoning Board of Adjustment	800.00
Insurance	16,000.00
General Government Buildings	8,250.00

Advertising & Regional Associations	4,000.00
Police Department	78,236.00
Fire Department	26,870.00
Franconia Life Squad	1,000.00
Civil Defense	100.00
Town Maintenance	70,350.00
General Highway Department Expense	46,878.00
Highway Block Grant	30,600.00
Street Lighting	12,600.00
Solid Waste Disposal	24,000.00
Health, Hospitals and Ambulances	5,665.00
Welfare	150.00
Unemployment	100.00
Library	6,000.00
Parks and Recreation	6,961.00
Patriotic Purposes	300.00
Conservation Commission	150.00
Principal of Long-Term Notes	11,200.00
Interest Expense-Long-Term Notes	5,500.00
Interest Expense-Tax Anticipation Notes	4,500.00
TOTAL APPROPRIATIONS	\$410,210.00

ARTICLE 5. To see if the Town will vote to withdraw the accumulated interest accrued during 1994 and 1995 from the Cemetery Trust Funds for cemetery maintenance. (The Selectmen recommend this appropriation.)

ARTICLE 6. To see if the Town will vote to withdraw Five Thousand dollars (\$5,000) from the Annie Ankers Trust Fund to prepare for the expansion of the Sunnyside Cemetery onto presently town owned land as proposed by the Cemetery Commission. (The Selectmen recommend this article.)

ARTICLE 7. To see if the Town will vote to raise and appropriate the sum of One Thousand Two Hundred dollars (\$1,200) to be placed in the Gale River Gravel Bar Expendable Trust Fund. (The Selectmen recommend this appropriation.)

ARTICLE 8. To see if the Town will vote to raise and appropriate the sum of Five Thousand Five Hundred dollars (\$5,500) to be placed in the Police Capital Reserve Fund. (The Selectmen recommend this appropriation.)

ARTICLE 9. To see if the Town will vote to raise and appropriate the sum of Seventeen Thousand Five Hundred dollars (\$17,500) to be placed in the Highway Department Heavy Equipment Capital Reserve Fund. (The Selectmen recommend this appropriation.)

ARTICLE 10. To see if the Town will vote to raise and appropriate the sum of Five Thousand Five Hundred dollars (\$5,500) to be placed in the Meetinghouse Capital Reserve Fund. (The Selectmen recommend this appropriation.)

ARTICLE 11. To see if the Town will vote to raise and appropriate the sum of Twenty Seven Thousand dollars (\$27,000) to be placed in the Fire Department Heavy Equipment Capital Reserve Fund. (The Selectmen recommend this appropriation.)

ARTICLE 12. To see if the Town will vote to raise and appropriate the sum of Ten Thousand dollars (\$10,000) to be placed in the Revaluation Capital Reserve Fund, and to create a Revenue Reserve Fund in which to place these monies. (The Selectmen recommend this appropriation.)

ARTICLE 13. To see if the Town will vote to raise and appropriate the sum of Three Thousand Five Hundred dollars (\$3,500) to cover the cost of repainting the Meetinghouse. (The Selectmen recommend this appropriation.)

ARTICLE 14. To see if the Town will vote to direct the Selectmen to appoint a Police Study Commission to study town policing and to recommend a course for the future. (The Selectmen recommend this article.)

ARTICLE 15. To see if the Town will vote to raise and appropriate the sum of Five Hundred dollars (\$500) to be placed in the Historical Museum Expendable Trust Fund.(The Selectmen recommend this appropriation.)

ARTICLE 16. To see if the Town will vote to raise and appropriate an amount not to exceed Twelve Thousand dollars (\$12,000) for the purchase of a new chipper for the Highway Department. (The Selectmen recommend this appropriation.)

ARTICLE 17. To see if the Town wishes to direct the Selectmen to appoint a Highway Study Committee to review the University of New Hampshire report on town highways and to recommend to the Town at the 1997 Town Meeting how best to implement the results of that study.

ARTICLE 18. To see if the Town will vote to raise and appropriate an amount not to exceed Sixty Seven Thousand Dollars (\$67,000.00) to replace the Highway Department Chevrolet truck which has been declared a total loss by NHMA Insurance, and to remove Fifty Two Thousand Nine Hundred dollars (\$52,900.00) from the Highway Capital Reserve Fund. The remaining cost will come from the insurance payoff and salvage. (The Selectmen strongly recommend this appropriation.)

ARTICLE 19. To see if the Town will vote to raise and appropriate the sum of Five Hundred dollars (\$500) for the support of the BIG BROTHERS/BIG SISTERS OF NORTHERN NEW HAMPSHIRE program administered by the Tri-County Community Action Program. Agreeable to a petition by ten (10) voters. (The Selectmen do not recommend this appropriation.)

ARTICLE 20. To transact such other business as may legally come before this meeting.

Given under our hands and seals this 15th day of February, Nineteen Hundred and Ninety-six.

Board of Selectmen

William E. Williams, Jr.
Paul W. Pinkham
Richard Bielefield

BUDGET OF THE TOWN OF SUGAR HILL - REVENUE

(Modified Accrual Basis)

SOURCES OF REVENUE	Estimated 1995	Actual 1995	Estimated 1996
Taxes:			
Yield Taxes	\$ 5,000.00	\$ 5,943.67	\$ 5,000.00
Interest and Penalties on Taxes	8,000.00	17,272.11	8,000.00
Land Use Change Tax	-0-	16,100.00	0.00
Other Taxes	0.00	0.00	0.00
Intergovernmental Revenues-State:			
Shared Revenue-Block Grant	25,000.00	23,444.62	25,000.00
Highway Block Grant	30,000.00	30,985.07	30,600.00
Rooms & Meals	0.00	6,280.96	5,000.00
Licenses and Permits:			
Motor Vehicle Permit Fees	54,000.00	64,202.00	59,000.00
Other Licenses, Permits & Fees	2,000.00	2,361.50	2,000.00
Building Permits	200.00	520.00	200.00
Charges For Services:			
Income From Departments	500.00	1,974.00	1,500.00
Miscellaneous Revenues:			
Interests on Deposits	2,000.00	2,294.48	2,000.00
Sale of Town Property	500.00	1,000.00	500.00
Other Refunds/Insurance			
Reimbursements	0.00	4,238.04	8,000.00
Rent of Town Property	300.00	450.00	300.00
Other Financing Sources:			
Withdrawals from Capital Reserve	28,000.00	34,367.09	58,000.00
Withdrawals from General Fund Trusts	0.00	6,375.74	0.00
Income from Trust Funds	1,500.00	0.00	1,500.00
From Surplus	40,000.00	42,500.00	60,000.00
TOTAL REVENUES AND CREDITS	\$197,000.00	\$260,309.28	\$266,600.00

BUDGET OF THE TOWN OF SUGAR HILL - EXPENDITURES
(Modified Accrual Basis)

PURPOSES OF APPROPRIATION	Approp. 1995	Actual 1995	Estimated 1996
General Government:			
Executive	\$ 27,750.00	\$ 26,774.48	\$ 27,500.00
Election, Registration & Vital Statistics	5,800.00	6,679.13	7,000.00
Financial Administration	8,300.00	7,919.54	8,500.00
Legal Expense	6,000.00	929.81	5,000.00
General Government Buildings	12,500.00	13,434.45	8,250.00
Planning Board	2,500.00	2,454.23	2,500.00
Zoning Board of Adjustment	1,000.00	121.80	800.00
Insurance	-0-	-0-	16,000.00
Cemeteries	-0-	-0-	-0-
Advertising & Regional Association	4,000.00	4,000.00	4,000.00
Unemployment Compensation	100.00	-0-	100.00
Public Safety:			
Police Department	83,000.00	75,133.40	78,236.00
Fire Department	31,500.00	26,882.50	26,370.00
Franconia Life Squad	1,000.00	1,000.00	1,000.00
Civil Defense	100.00	-0-	100.00
Highways, Streets & Bridges:			
Town Maintenance	67,000.00	60,689.50	70,350.00
General Highway Dept. Expenses	41,000.00	46,445.06	46,878.00
Highway Block Grant	30,819.00	30,985.07	30,600.00
Street Lighting	12,000.00	12,068.45	12,600.00
Sanitation:			
Solid Waste Disposal	24,000.00	22,330.24	24,000.00
Health:			
Health, Hospitals & Ambulances	5,642.00	5,616.60	5,665.00
Welfare:			
Town Poor	150.00	86.80	150.00
Culture and Recreation:			
Library	6,000.00	5,565.45	6,000.00
Parks and Recreation	4,500.00	4,109.65	6,961.00
Patriotic Purposes	300.00	182.18	300.00
Conservation:			
Conservation Commission	150.00	100.00	150.00
Debt Service:			
Principal of Long-Term Bonds & Notes	11,200.00	11,166.67	11,200.00

Interest Expense - Long-Term			
Bonds & Notes	6,000.00	5,319.46	5,500.00
Interest Expense -			
Tax Anticipation Notes	3,500.00	4,260.56	4,500.00
Capital Outlay:			
Feasibility Study on Town Roads	5,000.00	5,000.00	-0-
Sidewalk Repairs	2,000.00	2,230.79	-0-
Highway Department Sander	10,000.00	9,196.46	-0-
Highway Department Truck	-0-	-0-	67,000.00
Highway Department Chipper	-0-	-0-	12,000.00
Police Department Cruiser	18,000.00	18,019.00	-0-
Repainting of Meetinghouse	-0-	-0-	3,500.00
Meetinghouse Capital Reserve Fund	-0-	7,018.59	-0-
Highway Department Property			
Maintenance Fund	-0-	4,222.00	-0-
Historical Museum Fund	-0-	218.15	-0-
Fire Ponds Fund	-0-	735.00	-0-
Gale River Gravel Bars Fund	-0-	1,222.59	-0-
Operating Transfers Out:			
Fire Department Heavy Equipment CRF	18,000.00	18,000.00	27,000.00
Highway Department CRF	27,500.00	27,500.00	17,500.00
Revaluation Capital Reserve Fund	-0-	-0-	10,000.00
Meetinghouse CRF	7,000.00	7,000.00	5,500.00
Police Department CRF	5,000.00	5,000.00	5,500.00
Historical Museum Expend. Trust Fund	600.00	600.00	500.00
Gale River Gravel Bar			
Expendable Trust Fund	<u>1,200.00</u>	<u>1,200.00</u>	<u>1,200.00</u>
TOTAL APPROPRIATIONS	\$490,111.00	\$481,417.61	\$559,910.00
Less: Amount of Estimated Revenue	<u> </u>	<u> </u>	<u>266,600.00</u>
Amount of Taxes to be Raised			
(Exclusive of School and County taxes)			\$293,310.00

COMPARATIVE STATEMENT OF APPROPRIATIONS AND EXPENDITURES

Fiscal Year Ended December 31, 1995

	Approp. 1995	Actual 1995	Unexpended or Overdrafts
Executive	\$ 27,750.00	\$ 26,774.48	\$ 975.52
Election & Registration & Vital Statistics	5,800.00	6,679.13	(879.13)
Financial Administration	8,300.00	7,919.54	380.46
Legal Expenses	6,000.00	929.81	5,070.19
General Government Buildings	12,500.00	13,434.45	(934.45)
Cemeteries	-0-	-0-	-0-
Planning Board	2,500.00	2,454.23	45.77
Zoning Board of Adjustment	1,000.00	121.80	878.20
Advertising & Regional Association	4,000.00	4,000.00	-0-
Unemployment Compensation	100.00	-0-	100.00
Conservation Commission	150.00	100.00	50.00
Police Department	83,000.00	75,133.40	7,866.60
Fire Department	31,500.00	26,882.50	4,617.50
Civil Defense	100.00	-0-	100.00
Town Maintenance	67,000.00	60,689.50	6,310.50
General Highway Dept. Expenses	41,000.00	46,445.06	(5,445.06)
Highway Block Grant	30,819.00	30,985.07	(166.07)
Street Lighting	12,000.00	12,068.45	(68.45)
Solid Waste Disposal	24,000.00	22,330.24	1,669.76
Health, Hospitals & Ambulances	5,642.00	5,616.60	25.40
Franconia Life Squad	1,000.00	1,000.00	-0-
Welfare	150.00	86.80	63.20
Library	6,000.00	5,565.45	434.55
Parks and Recreation	4,500.00	4,109.65	390.35
Patriotic Purposes	300.00	182.18	117.82
Principal Long-Term Bonds	11,200.00	11,166.67	33.33
Interest Long-Term Bonds	6,000.00	5,319.46	680.54
Interest Tax Anticipation Notes	3,500.00	4,260.56	(760.56)
Feasibility Study on Town Roads	5,000.00	5,000.00	-0-
Sidewalk Repairs	2,000.00	2,230.79	(230.79)
Highway Department Sander	10,000.00	9,196.46	803.54
Police Department Cruiser	18,000.00	18,019.00	(19.00)
Meetinghouse Capital Reserve Fund	-0-	7,018.59	(7,018.59)
Highway Dept. Property Maintenance Fund	-0-	4,222.00	(4,222.00)
Historical Museum Fund	-0-	218.15	(218.15)
Fire Ponds Fund	-0-	735.00	(735.00)
Gale River Gravel Bars Fund	-0-	1,222.59	(1,222.59)
Fire Dept. Heavy Equipment CRF	18,000.00	18,000.00	-0-
Highway Dept. Heavy Equipment CRF	27,500.00	27,500.00	-0-
Meetinghouse CRF	7,000.00	7,000.00	-0-
Police Department CRF	5,000.00	5,000.00	-0-
Historical Museum ETF	600.00	600.00	-0-
Gale River Gravel Bars	1,200.00	1,200.00	-0-
GRAND TOTAL	\$490,111.00	\$481,417.61	\$8,693.39

S.R. Williams - Laying Asphalt	44.28
W.E. Williams - Reimbursement	3.00
Will's Electric	38.06
Wolcott Family Practice	126.00
Worksafe TCI, Inc.	239.99
W.T. Supply	43.83
Viking Office Products	18.29

Total	46,655.86
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ROAD AID

Akzo Salt, Inc. - Salt for Roads	1,051.30
Clinton Clough - Sand/Gravel	6,621.75
Will Gadwah	1,380.00
Littleton Gravel	1,440.80
N.H. Bituminous Co., Inc.	14,938.11
Bob Peckett & Sons - Truck for Cold Patch	50.00
Pike Industries - Asphalt	1,609.50
George Tucker, Jr. - Excavator Rental	680.00
Arthur Whitcomb, Inc. - Cold Patch	1,091.82
S.R. Williams - Laying Asphalt	1,955.72

Total	30,819.00
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GALE RIVER GRAVEL BARS

Bob Peckett & Sons - Excavating	1,222.59
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TOWN MAINTENANCE

Douglas Glover		27,646.73
Ronald Leavitt		23,439.53
Lloyd Card, Jr.		7,232.00
James Cyrs, Jr.		99.00
Michael Gilbert		72.00
George Whitcomb		63.00
Social Security - Paid	35.81	
- Withheld	<u>17.91</u>	17.90
N.H. Retirement System - Paid	5,041.90	
- Withheld	<u>3,109.36</u>	<u>1,932.54</u>

Total	60,502.70
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STREET LIGHTING

PSNH	12,026.58
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SOLID WASTE DISPOSAL

Town of Franconia - Transfer Station - 1994	1,439.00
- Transfer Station - 1995	<u>22,330.24</u>

Total	23,769.24
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RECREATION

Town of Franconia - 1994	557.02
- 1995	<u>4,109.65</u>

Total	4,666.67
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PATRIOTIC PURPOSES

North Country Flag Co.	43.68
W.E. Williams - Reimbursement for Flags	50.00
U.S. Flag Supply	<u>88.50</u>

Total	182.18
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HEALTH, HOSPITALS & AMBULANCES

American Red Cross	185.60
Franconia Life Squad	1,000.00
Grafton County Senior Citizens Council	1,000.00
Hospice of Littleton	278.00
Littleton Regional Hospital	1,250.00
North Country Home Health	1,100.00
Ross Ambulance	1,000.00
Tri-County Community Action	125.00
White Mountain Mental Health	<u>678.00</u>

Total	6,616.60
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CONSERVATION COMMISSION

N.H. Association of Conservation Commissions	100.00
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LIBRARY

Leo Wynters, Librarian		2,496.00
Social Security - Paid	381.92	
-Withheld	<u>190.88</u>	191.04
Baker & Taylor - Books		1,578.53
Compensation Funds of New Hampshire		.62
Demco - Supplies		43.96
Franconia Hardware - Shovel		22.91
Gaylord Bros. - Supplies		26.17
J.C. Plumbing		112.60
National Geographic - Dues		24.00
NYNEX		326.01
Postmaster - Box Rental		29.00
PSNH		170.87
Christie Shaw-Doran - Cleaning		20.00
Smithsonian Institution - Dues		22.00
Stiles Fuel Company, Inc. - Fuel Oil		372.39
Jane Vincent - Christmas Wreath		<u>15.00</u>

Total		5,451.10
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SERVICE CHARGES

Peoples Bank	369.45
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TAXES BOUGHT BY TOWN

Edith Aldrich, Tax Collector	53,231.07
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WELFARE

Amerigas	86.80
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HIGHWAY DEPARTMENT PROPERTY MAINTENANCE FUND

Joel McKenzie - Salt Shed	150.00
White Mountain Concrete - Salt Shed	<u>4,072.00</u>

Total	4,222.00
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FIRE PONDS EXPENDABLE TRUST FUND

Bob Peckett & Sons - Cleaning Fire Ponds	735.00
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HISTORICAL MUSEUM EXPENDABLE TRUST FUND

Sugar Hill Historical Museum - Building Repairs	218.15
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PREVIOUS YEAR ARTICLE - Cemetery Maintenance

Lloyd Card, Jr.	1,816.00
Cartographic Associates	625.00
Fore River Flag Manufacturing	72.00
Richard Whitcomb - Stone Repair	400.00
Young's Tree Service - Tree Removal	<u>150.00</u>

Total	3,063.00
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PREVIOUS YEAR ARTICLE - Fire Department Heavy Equipment

Riverside Sales & Service - Tanker Repair	133.04
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PREVIOUS YEAR ARTICLE - Computer Software

Intuit	36.45
PC Connections	250.90
Viking Office Products	<u>100.03</u>

Total	387.38
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ARTICLE #6 - Gale River Expendable Trust Fund

Trustees of the Trust Fund	1,200.00
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ARTICLE #7 - Police Capital Reserve Fund

Trustees of the Trust Fund	5,000.00
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ARTICLE #8 - Highway Department Heavy Equipment CRF

Trustees of the Trust Fund	27,500.00
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ARTICLE #9 - Meetinghouse Capital Reserve Fund

Trustees of the Trust Fund	7,000.00
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ARTICLE #10 - Fire Department Heavy Equipment CRF

Trustees of the Trust Fund	18,000.00
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ARTICLE #11 - Historical Museum Expendable Trust Fund

Trustees of the Trust Fund	600.00
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ARTICLE #12 - Meetinghouse Capital Reserve Funds

Central Asphalt - Laying Asphalt/Parking Lot	2,787.20
Deacon's Bench - Table	625.00
Gagnon Plumbing - Replace Water Heater	434.66
Pike Industries - Asphalt for Parking Lot	3,095.99
Varney-Smith Lumber Co. - Materials for Shelves	75.74

Total	7,018.59
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ARTICLE #13 - Feasibility Study

Hilltop Inn - Lodging for UNH	151.20
Pike Industries - Asphalt	4,171.69
University of New Hampshire - Study	677.11

Total	5,000.00
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ARTICLE #14 - Sidewalk Repairs

Pike Industries - Asphalt	2,230.79
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ARTICLE #15 - Police Cruiser

Irwin Motors - Cruiser	17,269.00
Ossipee Mountain Electronics - Lights for Cruiser	450.00
Signature Signs - Lettering for Cruiser	300.00

Total	18,019.00
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ARTICLE #16 - Highway Department Sander

Central Building - Paint for Sander	82.16
E.W. Sleeper - Sander	9,059.89
E-Z Steel & Fabrication	54.41

Total	9,196.46
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STATE AND COUNTY

Department of Agriculture	196.00
Treasurer, State of New Hampshire	495.00
Kathleen Ward, Grafton County Treasurer	<u>89,690.00</u>

Total	90,381.00
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ADVERTISING

Franconia, Sugar Hill, Easton Chamber of Commerce	4,000.00
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INTEREST ON LONG TERM NOTES

GE Capital Servicer (Fire Station)	962.50
Peoples Bank of Littleton (Highway Garage)	<u>4,356.96</u>

Total	5,319.46
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LONG TERM NOTES AND BONDS

GE Capital Servicer (Fire Station)	2,500.00
Peoples Bank of Littleton (Highway Garage)	<u>8,666.67</u>

Total	11,166.67
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TEMPORARY LOANS

Tax Anticipation Notes	275,000.00
Interest On Notes	<u>4,260.56</u>

Total	279,260.56
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MONEY MARKET ACCOUNT

Peoples Bank of Littleton	100,000.00
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SCHOOL DISTRICT

Lafayette Regional School District	255,507.00
Profile School District	<u>329,960.00</u>

Total	585,467.00
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TOTAL ALL ACCOUNTS EXPENDED	\$1,593,470.69
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REFUNDS/REIMBURSEMENTS

Insurance Reimbursements & Refunds	6,581.44
Refunds - Executive	37.50
Refunds - Police Department	<u>152.85</u>

Total	6,771.79
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TOTAL ADJUSTED EXPENDED	\$1,586,698.90
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CAPITAL RESERVE FUNDS

Report of the Trust Funds - December 31, 1995

Date of Creation	NAME OF TRUST	PRINCIPAL				INCOME			
		Balance Beginning Year	New Funds Created	Gains or (Losses) on Sale of Securities	Withdrawals Year	Balance End Year	Income During Year	Expended During Year	Balance End Year
June 19, 1976	Highway Department Heavy Equipment	\$24,389.19	\$27,500.00	\$	\$ 8,496.46	\$43,892.73	\$ 1,366.36	\$ 700.00	\$ 666.36
June 23, 1976	Police Department	13,091.41	5,000.00		17,769.00	322.41	196.49	250.00	203.41
Dec. 31, 1991	Meetinghouse	0.00	7,000.00		6,890.59	109.41	53.45	128.00	53.45
July 19, 1993	Fire Department Heavy Equipment	8,516.00	21,000.00			29,516.00	799.78	133.04	666.74
	TOTALS	\$46,496.60	\$60,500.00	\$ 0.00	\$33,156.05	\$73,840.55	\$2,416.08	\$1,211.04	\$1,589.96

All Funds Invested 100%
All Funds are Bank Deposits at Peoples Bank or MBIA

EXPENDABLE TRUST FUNDS

Report of the Trust Funds - December 31, 1995

Date of Creation	NAME OF TRUST	PRINCIPAL					INCOME				
		Balance Beginning Year	New Funds Created	Gains or (Losses) on Sale of Securities	Withdrawals	Balance End Year	Balance Beginning Year	Income During Year	Expended During Year	Balance End Year	
June 23, 1976	Fire Department	\$ 2,805.51	\$ 0.00	\$ 0.00	\$ 0.00	\$ 2,805.51	\$ 412.45	\$ 128.97	\$ 0.00	\$ 541.42	
Aug. 12, 1986	Fire Ponds Fund	4,286.68	0.00	0.00	0.00	4,286.68	532.26	193.14	0.00	725.40	
Aug. 12, 1986	Gale River Gravel Bars	22.59	1,200.00	0.00	1,222.59	0.00	0.00	16.60	0.00	16.60	
June 30, 1987	Coffin Pond	2,261.35	0.00	0.00	0.00	2,261.35	85.00	94.04	0.00	179.04	
Sep. 9, 1989	Highway Department Property Maintenance	4,209.55	0.00	0.00	4,200.00	9.55	0.00	94.81	0.00	94.81	
July 19, 1993	Historical Museum	3,207.76	600.00	0.00	90.15	3,717.61	128.00	143.92	128.00	143.92	
	TOTALS	\$16,793.44	\$1,800.00	\$ 0.00	\$ 5,512.74	\$13,080.70	\$1,157.71	\$ 671.48	\$ 128.00	\$1,701.19	

All Funds Invested 100%
All Funds are Bank Deposits at Peoples Bank or MBIA

CEMETERY TRUST FUNDS

Report of the Trust Funds - December 31, 1995

Date of Creation	NAME OF TRUST FUND	PRINCIPAL				INCOME			
		Balance Beginning of Year	New Funds Created	Gains or (Losses) on Sale of Securities	Withdrawals	Balance End of Year	Income During Year	Expended During Year	Balance End of Year
Oct. 9, 1975	Perpetual Care Trust (1)	\$12,000.00	\$ 0.00	\$ 0.00	\$ 0.00	\$12,000.00	\$ 480.93	\$ 0.00	\$ 480.93
Sept. 21, 1973	Louise Leavitt Trust (1)	500.00	0.00	0.00	0.00	500.00	47.34	0.00	728.53
Nov. 5, 1943	Annie H. Bowles Trust (1)	150.00	0.00	0.00	0.00	150.00	11.88	0.00	158.22
Nov. 3, 1937	Frank E. Bowles Trust (1)	150.00	0.00	0.00	0.00	150.00	11.88	0.00	158.22
Oct. 18, 1956	J.J. & Gertrude Bowles Trust (1)	100.00	0.00	0.00	0.00	100.00	83.38	0.00	90.73
July 11, 1984	Hersom-Murray Trust (1)	150.00	0.00	0.00	0.00	150.00	48.31	0.00	56.26
Oct. 9, 1975	Annie Anker Trust (2)	12,000.00	0.00	0.00	0.00	12,000.00	480.94	0.00	480.94
Oct. 9, 1975	Sunnyside Cemetery Fund (3)	12,448.09	1,200.00	0.00	0.00	13,648.09	560.16	0.00	1,326.58
	TOTALS	\$37,498.09	\$ 1,200.00	\$ 0.00	\$ 0.00	\$38,698.09	\$1,608.43	\$ 0.00	\$3,480.41

(1) Interest only may be used for Lot Care.

(2) Funds may be used at discretion of Cemetery Trustees.

(3) Funds may only be used for Sunnyside Maintenance.

All Funds Invested 100%

All Funds are Bank Deposits at Peoples Bank or MBIA

CAROLINA CRAPO MEMORIAL TRUST - 1995

The voters approval of the expansion plans of the Lafayette Regional School Board, which included the discontinuance of the Carolina Crapo Building for use as a school, brought about the premature termination of the funds accumulation period, which was scheduled for 1999.

In September of 1996, when the ownership of the building passed from the Lafayette Regional School Board to whomever the Court approves as owners, the Fund will change its purpose from accumulating to providing income to the new owners for the maintenance of the property.

In September of 1995, we sent letters to voters and property owners asking for volunteers for a committee to review various options for the Building's future. Several replies were received and a meeting was held on September 29. At that meeting the Sugar Hill Improvement Association was elected to assume this responsibility.

Prior to the property transfer in September, we will change the direction of the Fund from growth to the generating of income by rearranging our present portfolio of investments.

1995 was an excellent year for the Fund with an increase of \$108,609 or 23.1% over the prior year.

Valuations at December 31,1995 were:

Cash - Fleet Bank Checking Account	\$ 2,543.00
U.S. Treasury Zero Coupon Bond	246,317.00
Mutual Funds:	
Fidelity - Disciplined Equity	14,552.00
- Convertible Securities	8,240.00
- Equity Income II	9,236.00
- Utilities Income	8,690.00
Vanguard - GNMA	11,362.00
- Total Index	41,494.00
- Wellington	25,036.00
Templeton - Foreign	20,784.00
20th Century - Ultra	33,321.00
Founders Special	39,195.00
Janus Fund	26,843.00
Oakmark Fund	15,825.00
Brandy Wine Fund	35,462.00
T.R. Price - New America Growth	14,194.00
Strong Discovery	13,336.00
Berger 100	11,780.00
TOTAL MUTUAL FUNDS	\$329,350.00
TOTAL TRUST FUND	\$578,210.00

Respectfully submitted,

Mitchell Vincent
Philip Struhsacker
James McCusker

Trustees

AUDITOR'S REPORT

While the Town Auditor audited the books of the Town, a certified public accountant reviewed the work and submitted the required reports to the State Municipal Service Division. The accounting practices of the Town Treasurer, Clerk, Tax Collector and Selectman's office all meet accepted State standards.

The various Town reports accurately reflect the income and expenditures for 1995. Good control continues to be maintained over the Town's financial affairs.

The extended use of the computer at the Town offices and the introduction of additional software have greatly eased the work of auditing the various records and reports. The Trust Funds are now computerized and excellent controls and records are being maintained.

Sincerely,

William W. Pinney
Town Auditor

SELECTMENS' REPORT

The year of 1995 was one of change. We, as the Selectmen, had to change some of our objectives in mid-stream, while other changes worked as programmed.

Initially, we had an opportunity to resurface the driveway and parking area at the Meetinghouse. While we had not originally planned to use the Meetinghouse Capital Reserve Fund for this purpose this year, we were offered a very attractive price and felt it would be unwise if we did not take advantage of it. We believe that the finished result is a needed addition and is attractive.

We were also forced to work most of the year without Patrolman Richard Prescott. On January 18, 1995, Officer Prescott filed a Worker's Compensation claim for work related injuries to both wrists and his left elbow. Our insurance carrier denied the claim as non-work related. The resultant hearings before the Labor Board and further negotiations resulted in a lump sum settlement by our carrier. Officer Prescott has resigned from our Police Department and Chief Richard Donovan is actively seeking a full-time replacement. Unfortunately, because of the Worker's Compensation law, we had to keep Officer Prescott's position open until he could return to work or a resignation settlement could be reached. Therefore, Chief Donovan, along with several special officers, handled all law enforcement for the majority of the year.

We conducted the authorized feasibility study of Town roads. The study was done by UNH and resulted in a lengthy and detailed report. We will, therefore, recommend in this year's warrant that a study committee be formed to recommend the implementation of the report. In addition, we will also recommend that a study committee be formed to evaluate our degree of police protection versus monies appropriated for the service.

Finally, we reached an agreement with DOT and spent our \$2,000 sidewalk appropriation, plus some road department man hours, replacing the old sidewalk bordering Route 117 from Sunset Hill Road to just short of South Road. Some of the old sidewalk was relocated while other portions were topped to be made level. We will not recommend any further sidewalk repair until the road feasibility committee offers their overall recommendations.

It should also be noted that Doug Glover and Ron Leavitt deserve our heartfelt thanks for their exemplary work in dealing with the numerous floods, downed trees, ice and snow, and general turmoil of the past year. We hope Mother Nature has vented her last severe lash on Sugar Hill for many years to come.

In closing, we, the Selectmen, wish to thank the Town for allowing us to serve and hope that we have proven worthy.

Board of Selectmen

PLANNING BOARD

The pressure for subdivisions abated somewhat in 1995. Mostly such applications came from residents who were making small adjustments for the future.

However, with the increase in local taxes, the Planning Board has been approached on a number of occasions to try to ease our light commercial restrictions. The Planning Board feels that additional housing in Town never increases the tax base enough to pay for the needed increased services. Our latest regional school expansion is good proof of that fact.

What is needed is more businesses in Town to increase the tax base, but still keep the Town as rural as possible. This is a hard balance to maintain. As this is written the Planning Board is having a number of public meetings to try to get input from residents and to formulate a more open plan for increased businesses in Sugar Hill.

Last year the Selectmen had a comprehensive study made of our Town roads. The Planning Board had been pushing for such a study for some time. With a master plan for our roads, we can do a better job of addressing future subdivisions and the problems they entail. We hope the Town will give a great deal of thought to this problem.

Lastly, as of the Town Meeting last year, Phil Robertson resigned as chairman after twenty-five years of devoted service to the Planning Board and all other aspects of our Town. He was one of our founding fathers. So we wish again to thank him for all he has done. He continues to help the Planning Board with good advice and helps us greatly as a long-time member of the North Country Council.

The Planning Board meets on the first Tuesday of each month at the Meetinghouse. We very much wish that more people would come and tell us of their concerns about the Town's future. At times we are operating in a vacuum.

We have several new and younger members of the Planning Board which bodes well for the future. We need more ladies and younger people on the Board. The future is with them anyhow.

Respectfully,

William Pinney, Chairman

POLICE DEPARTMENT

The Police Department, over the past year, has maintained an activity level comparable to last year. There has been a significant increase in our responding to assist other police agencies. Hopefully, we soon will be able to get our patrol officer on schedule to assist with shift coverage. Our part-time officers have been helping out in the meantime, and will continue to keep our patrol coverage at a level which should be adequate as a preventive police practice.

	1994	1995
Aid Agencies	58	101
Assist Citizens	44	52
Criminal Incidents	60	64
Criminal Arrests	6	3
Motor Vehicle Complaints	95	73
Custody Arrests	4	3
Motor Vehicle Summonses	82	66
Accident Investigations	10	11
Warnings & Field Contacts	124	98

Experience may be the best teacher, but in real life, police officers may not get a chance to learn from their mistakes. To survive, they must receive training that prepares them for most situations that they may encounter on the street. Today's officer, to be effective in performing his duties and to avoid making costly mistakes which may mean a life or, certainly, liability, must continue proper training. This past year the Town fathers agreed to a training budget for the Department. I wish to thank them and the community for their continued support.

Respectfully submitted,

Richard K. Donovan
Police Chief

SUGAR HILL FIRE DEPARTMENT

The fire department responded to 33 calls during 1995, compared to 21 last year. The breakdown of calls is as follows:

Structure fires	2
Chimney fires	1
Motor vehicle accidents	2
Power line problems	6
Electrical problems and motors	1
Fire alarm activations (no fire)	6
Mutual aid rendered	10
Miscellaneous	5

We rendered assistance 10 times to our neighboring towns, including 4 structure fires, covered vacant fire stations on 2 occasions, and 4 miscellaneous incidents.

We unfortunately had 2 serious structure fires in 1995, and although we were unable to control the first one (which essentially was fully involved upon arrival), we made a very successful stop on the 2nd one, due to an aggressive interior attack by our members, and those of the Franconia and Easton Fire Depts. In addition, the Easton Fire Dept. handled a smoke investigation for us while we fought the 2nd fire, and Lisbon covered our vacant station on both fires.

On all structure fires in Sugar Hill, our County fire dispatch center automatically sends the Franconia and Easton Fire Departments. In fact, for Sugar Hill citizens in the Rt. 18 and Streeter Pond sections of town, the first arriving fire truck at the scene, will be apparatus from Franconia.

A new high capacity portable pump was installed on our newly refurbished tanker, and piped directly to the tank, which has at least tripled the effectiveness of this truck. The tanker can now load or off load by itself. Previously, the tanker could only dump its water into a portable collapsible tank, and another pump was required to fill the tanker.

All of our self-contained breathing apparatus was upgraded with the latest face masks and regulators, to take advantage of the latest technology in breathing equipment.

We participated in 3 mutual aid drills with our neighbors, including a class sponsored by our department on liability and fire apparatus safe driving practices, presented by our liability insurance carrier.

We initiated a program of better mounting and placement of equipment on all of our apparatus, to improve efficiency.

We extend our appreciation to the citizens of Sugar Hill for their support during the year, and to the assistance rendered to us by the Franconia and Easton Fire Departments, and the Franconia Life Squad.

Respectfully submitted,

Paul Pinkham, Chief

REPORT OF TOWN FOREST FIRE WARDEN AND STATE FOREST RANGER

In calendar year 1995, our three (3) leading causes of fires were Children, Non-Permit fires not properly extinguished and Smoking Materials.

Violations of RSA 224:27 II, the fire permit law and the other burning laws of the State of New Hampshire, are misdemeanors punishable by fines of up to \$2,000 and/or a year in jail. Violators are also liable for all fire suppression costs.

To aid your Forest Fire Warden, Fire Department and State Forest Fire Officials, contact your local Warden or Fire Department to find out if a permit is required. This also helps to prevent unnecessary response to a controlled burn.

1995 FIRE STATISTICS

FOREST RANGER REPORTED FIRES		FIRES REPORTED BY COUNTY	
No. of Fires for Cost Share Payment	465	Belknap	11
Acres Burned	437	Carroll	50
Suppression Cost	\$147,000+	Cheshire	39
		Coos	17
		Grafton	26
		Hillsborough	71
		Merrimack	49
		Rockingham	106
		Strafford	78
		Sullivan	18

LOOKOUT TOWER REPORTED FIRES	
Fires Reported	555
Visitors to Towers	26,165

NUMBER OF FIRES LOCAL COMMUNITY	0
SUPPRESSION COST	0

Local communities and the State share the cost of suppression on a 50/50 basis. The State of New Hampshire operates 15 fire towers, 2 mobile patrols and 3 contract aircraft patrols. This early detection and reports from citizens aid the quick response from the local fire departments.

“REMEMBER, ONLY YOU CAN PREVENT FOREST FIRES!”

ROBERT E. BOYD Forest Ranger	PAUL W. PINKHAM Forest Fire Warden
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ANNUAL REPORT OF THE FRANCONIA LIFE SQUAD

1995

This past year the Life Squad has seen some of its longtime members step down after long years of dedicated service to the three towns we serve.

We have been extremely fortunate to have new people move to town who are E.M.T.'s that have joined our squad. At years end we are hopeful to have all available spots on our squad full.

This year we used monies from Franconia, Sugar Hill, and Easton to purchase Uniform Reflective Jackets for all Squad members as well as turtlenecks to match. We also were able to purchase one new portable radio to be used by our Easton members.

Our sincere thank you to all three towns for their continued support of this vital service.

The following is a breakdown of our activity from January through December 1995. We have had a total of 108 reportable runs thus far.

<u>TYPE OF INCIDENTS</u>		<u>TOTAL INCIDENTS BY MONTH</u>	
<u>Emergency Description</u>	<u>Total</u>	<u>Month</u>	<u>Total</u>
Motor Vehicle Accidents	22	January	9
Medical Emergencies	39	February	10
Rec. Vehicle Accidents	0	March	11
Bicycle Accidents	3	April	4
Misc. Health Problems	1	May	5
Cardiac Problems	10	June	11
Alcohol Problems	2	July	11
Deaths	3	August	14
Burns/Fire Related	0	September	17
Pediatric Emergency	5	October	6
Mt. Rescue Med. Emergencies	3	November	7
Attempted Suicide	1	December	3
Minor Med. Emergency	9	Total	108
CVA	1		
Struck by Lightning	2		
Air Plane Accident	1		
No Transport Required	6		
Total	108		

<u>TOTAL INCIDENTS BY TOWN</u>	
<u>Town</u>	<u>Total</u>
Franconia	70
Sugar Hill	22
Easton	12
Other	4
Total	108

Respectfully submitted,

Joel N. Peabody, Chief
Franconia Life Squad

LIBRARIAN'S REPORT

As a member of the North Country Library Co-op, Richardson Memorial Library receives substantial discounts on all book purchases from book distributors. For the past several years Baker & Taylor were exclusive suppliers of books for the library because of the best terms and service they offer. The membership also allows the library to participate in inter-library loans and services with other members of the Co-op.

During the school year the library provides a story hour for the first and second grade children from the Carolina Crapo School. Children take out books appropriate to their reading level and are read a story.

Librarian wishes to express his thanks and appreciation to the trustees for their splendid support.

Respectfully submitted,

Leo Wynters
Librarian

LIBRARIAN'S STATISTICAL REPORT FOR 1995

Attendance	1588
Adult Fiction Loaned	1576
Adult Non-Fiction Loaned	120
Magazines Loaned	120
Paperbacks Loaned	138
Juvenile Fiction Loaned	408
Juvenile Non-Fiction Loaned	<u>265</u>
Total Circulation	2627

GRAFTON COUNTY COMMISSIONERS' REPORT

The Grafton County Board of Commissioners is pleased to present the following reports and financial statements. We hope they will increase your understanding of Grafton County's finances and operations and assure citizens that their County tax dollars have been expended wisely.

During FY 1995, funds received exceeded the budget by \$163,615.52 for a total of \$14,981,914.52 in actual County revenues. This was primarily due to the receipt of Medicaid Proportionate Share Payment, given by the Federal Government to partially offset the cost of serving a disproportionate share of Medicaid recipients at the County Nursing Home.

Actual expenditures totaled \$14,598,041.22 which was \$220,257.78 less than had been budgeted. This includes \$378,525 paid to the State of New Hampshire to enable the County to receive \$757,050 in Medicaid Proportionate Share Payment, for a net receipt of \$378,525 which was used by the County to start a Nursing Home Capital Reserve Account in the amount of \$200,000 and the balance going to surplus to help reduce the amount to be raised by County taxes. Expenditures for Medical Referee, Dispatch Center, Grafton County Conservation District, and Outside Counsel were all a little overexpended based on what was budgeted, but all other County departments were well under their budgeted amounts.

The bottom line for FY 1995 showed that revenues exceeded expenditures by \$383,873.30 leaving the County in a sound financial position at the end of its fiscal year. The Commissioners feel extremely proud of this financial picture, which exemplifies good management by all County department heads, both elected and appointed.

Grafton County experienced some major changes during FY 1995, some of which were the retirement of Douglas "Bum" Bigelow who served the County with forty-four years of dedicated, loyal service. The Commissioners would also like to take the opportunity to thank former Commissioner Betty Jo Taffe for her years of dedicated service to the citizens and employees of Grafton County. The Commissioners would also like to extend their thanks to Joanne Mann for doing an excellent job as Acting Administrator of the Nursing Home through November of 1994. At that time, Mr. John Will came on board as the Nursing Home Administrator, and we would like to welcome Mr. Will and inform you he has done a superb job thus far. Last but not least, we would like to welcome our newest Commissioner, Mr. Steve Panagoulis, Vice-Chairman, Grafton County Board of Commissioners, District 3. Commissioner Panagoulis brings a great deal of knowledge and sound judgement to the Board, and has shown those qualities since January, 1995. We feel Commissioner Panagoulis is a great asset to the citizens and employees of Grafton County.

FY 1995 was another busy year for the Department of Corrections. Admissions were up, although inmate days decreased slightly. The Electronic Monitoring Program continues to grow, and appears to be an excellent form of alternative sentencing, and now has expanded to include the Drug Freedom Program which is funded through a grant from the Attorney General's Office. Superintendent Bird continues utilizing many volunteers for a number of in-house programs.

The Grafton County Nursing Home has seen changes during the past year in the following areas: computer hardware upgrade, and adding a new part-time dietary aide to help serve meals. In May, Cheryl Ridley, RN, became our new Director of Nursing, our census continues to grow, and our Staff Development Coordinator has implemented a "Quality Assurance" program in-house.

The Commissioners are extremely proud of the Whole Village Family Resource Center project, which continues on track, and hopefully will be completed by the end of the next fiscal year. We are certain it will benefit many citizens and their families in Southeastern Grafton County.

All other County departments were extremely busy during FY 1995. The County Treasurer did an excellent job investing County funds, and exceeded the budgeted interest revenue figure by \$55,177.78. The new County Attorney has done an excellent job in his office, and the number of backlog cases has been reduced drastically. Our Sheriff's Department and Dispatch Center continue to increase with activity, and remain as effective and efficient as always. Carol Elliott, Register of Deeds, and her staff also continue to be overwhelmed with work, and continue to do an excellent job and to generate a great deal of revenue for the County and the State of New Hampshire.

For FY 1995, the Commissioners concluded with preparation of the FY 1996 County Budget, which was adopted by the County Legislative Delegation in late June.

The Grafton County Board of Commissioners holds regular weekly meetings at the County Administration Building on Route 10 just north of the County Courthouse in North Haverhill, with periodic tours of the Nursing Home, Department of Corrections, County Farm, and Courthouse. The Commissioners also attend monthly meetings of the Grafton County Executive Committee. All meetings are public, with interested citizens and members of the press encouraged to attend. Call the Commissioners' Office at 787-6941 to confirm date, time and schedule.

In closing, we wish to express our appreciation to all staff members, elected officials, other agency personnel, and the public for their efforts in serving the citizens of Grafton County.

Respectfully submitted,

GRAFTON COUNTY COMMISSIONERS:

Barbara B. Hill, Chairman (District 1)
Steve Panagoulis, Vice Chairman (District 3)
Raymond S. Burton, Clerk (District 2)

NORTH COUNTRY COUNCIL Annual Report

This last year has been a year of great growth for the Council. The high point of the year came with North Country Council's move to the new regional resource center on November 1. The center will provide expanded information, data and resources. It will bring together under one roof, public technical assistance providers, businesses and non-profits for regional advocacy and partnership. The new center, located at the Rocks Estate in Bethlehem, offers conference facilities, electronic network connections and technical assistance.

It has also been a very productive year for the regional transportation planning program. We have undertaken a scenic byway project in the Connecticut River Valley involving 13 towns, and will in the near future expand this effort to the remaining 38 towns in the region. We have also completed a list of projects to be included in the state ten-year highway plan. We have completed the North Country program for transportation enhancement funding and have been active in transportation projects at the local and regional level.

We have had a successful public works development program this year. Littleton's industrial development project and Conway's sewer project are underway. We have started the work to fund a sewer expansion project in Haverhill and a water development project in Berlin. The total of these 4 projects exceeds \$6.5 million. In addition, we have provided detailed engineering assistance and leadership on 16 additional projects across the region totaling \$10 million.

The Council hosted the third annual Ingenuity Fair which exhibited the manufacturing and business creativity of the North Country to 10,000 visitors. We also conducted our fourth annual business survey of the 3000+ businesses in the region. We have been working on the development of a regional commercial kitchen with the town of Lancaster and the State Rural Development Council. We also have updated the NCC industrial marketing video with support and assistance from, DRED and Fleet Bank.

The Council continues to be actively involved in telecommunications, from a legislative and coordinative role. In addition, we have been participating in a variety of statewide forums to make sure our telecommunication needs as a region are being heard.

Recognizing that adequate and affordable health care is an essential component of the region's economic infrastructure, the Council is committed to supporting and facilitating regional efforts to improve the coordination and delivery of health care services. Our involvement has been prompted by our work with CHOICE, Inc., a non-profit education and cost containment organization that is affiliated with the NHMA. In that same period of time, we've been meeting with local health care providers to get their views on the region's health care practices, problems, and potential solutions.

On the solid waste front, the Council is providing solid waste technical assistance to all member towns on solid waste and recycling issues.

We have continued our commitment to community planning assistance. We have provided 4 training sessions in the region for local planning boards. We have also provided project assistance to 17 towns on local land use, planning and design issues and have worked with virtually every town in the region to answer short-term planning questions.

North Country Council is participating in a national demonstration highway planning corridor project with three other regional planning commissions along Route 16 under the auspices of the NH Department of Transportation. Our segment of this project involves approximately 90 miles of Route 16 beginning at the southern end of the Mt. Washington Valley and ending in Wentworth Location. The project involves an intensive land use and transportation assessment and will be both GIS and data base formatted. The public participation process has been designed to involve all the communities along the corridor to develop innovative land use and traffic management recommendations.

This coming year promises to build on the progress of 1995. We will see the growth and development of the regional center, the establishment of a business resource library and a community design center in cooperation with several major universities. On behalf of the Board of Directors of NCC, we thank you for your involvement in the Council and we look forward to serving you in 1996.

Preston S. Gilbert

Executive Director

NH EXECUTIVE COUNCIL - DISTRICT ONE REPORT

As Executive Councilor for District One, it is a privilege for me to communicate with the citizens of this town and area which are a part of District One of 98 towns and four cities.

The five member Executive Council is at the top of your Executive Branch of Government. The NH House and Senate make laws and pass into law a budget. It is then the constitutional and lawful duty of the Governor and Council to carry out those laws and budget. The entire Judicial Branch of judges are all nominated by the Governor and confirmed by the Council. The Governor and Council also nominate and confirm 267 Commissioners and Directors to terms of office in the various state executive branch departments.

The Governor and Executive Council also are required by law to nominate and confirm dozens of citizens to various volunteer boards and commissions. If anyone is interested in serving, they should forward their resume directly to Governor Merrill or my office at the State House. A list of these boards and commissions may be obtained by calling my State House Office at 271-3632.

The year ahead will prove challenging in the area of town, county and state administration of the recently passed House Bill 32 which reallocates, reorganizes most of the Health and Human Services Department of NH State Government. It is extremely important that local and county officials stay in close touch with their State Senators and State Representatives. I have asked Health & Human Services Commissioner Terry Morton to appoint at least 15-20 people from each county to act as advisers to this office as commission. If any of you are interested in serving, please call his office direct 1-800-852-3345 ext. 4331 or send him a note at this office on Hazen Drive, Concord, NH 03301 expressing your interest.

As of this writing there is still about \$270,000 waiting to be matched by local dollars in the Economic Development Matching Grant Program and \$275,000 waiting to be matched in the Joint Tourist Promotional Program. Both of these programs can be accessed by calling 271-2411.

Some 9 million dollars is waiting at the Office of State Planning (tel. no. 271-2155) in the Community Development Block Grant Program. A town, county, regional economic development council or other regional group is eligible to apply.

The Governor's Advisory Commission on Intermodal Transportation has submitted our recommendation to the Governor on various projects submitted to us by towns and regional planning commissions. It is now up to the Governor to submit his recommendations to the House and Senate by February 15, 1996 and then it's up to those two bodies of state government as to the final disposition of the plan. I don't look for much in the way of new highways, bridges and transportation projects due mainly to lack of money. Hopefully, we'll be able to keep in good repair the transportation system we've got.

It is amazing the advice and technical assistance available in State Government to citizens, businesses and local municipalities. The Office of Industrial Development has a very attractive brochure listing technical, financial and community resources available for the asking by calling 271-2411.

Should my office be of help in matters relating to the Executive Branch, please know that I welcome the opportunity to respond. It is a pleasure to serve you.

Raymond S. Burton
State House, Room 207
Concord, NH 03301
Office - (603) 271-3632
Home - (603) 747-3662

FRANCONIA / EASTON / SUGAR HILL RECREATION PROGRAM

Baseball Program

Over 93 children participated in the Instructional, Farm, Softball and Little League teams this past year.

The following people all volunteered their time and energy to coach and assist our coaches: Bill Hultgren, Matt Colpitts, Kevin and Trish O'Brien, Eric Larsen, David Brown, Jean Serino, Earl Collins, Darlene Coursey, Meg McLeod, Kurt Lucas, Cathy Galligan, Janet Powell, Chris Collman, Rene Willis, Karen MacLaughlin, Burt Herbert, Tom Allen, Bill Walsh, Jim Colongeli, Ted Marvelli, Steve Rush, Sally Field, and Jim Hunt.

Lastly, a special thank you to the volunteer umpires and assistants who make a tremendous contribution to the continued success of our program.

Summer Recreation Program

The Summer Recreation Program, which was based in town at the school this year, provided eight weeks of creative activities for over 100 children from Franconia, Easton and Sugar Hill.

Our new location proved to be a challenge, yet our staff worked hard to make the transition smooth. Led by our director Scott Kelly, and an energetic support staff - Paula Giacobbe, Libby Cossaboon, Keisha Luce, Jennifer Collins, and Brian Frenkiewich - the children enjoyed hiking, sports activities, art projects, cooperative games and weekly field trips.

We welcomed back our swimming instructor, Jean Serino, who improved the aquatic skills of all of our program participants.

Many thanks to all the parents and friends who volunteered their time and energy to support this worthwhile program.

Winter Recreation Program

The Winter Recreation Program maintains the rink for use by the general public and for our hockey and figure skating program. The hours of operation, along with rules and regulations, are posted at the rink.

The 1995 season served 45 kids in the hockey program. Our coaches, Robert Fullerton, Mike Valcourt, Barry Field, and Amy Cyrs took our kids to Lyndonville and Lancaster. We sincerely thank our coaches as well as all the parents who volunteered their time and effort.

Our figure skating program, under the direction of Margo Connors, had 15 children involved. The kids loved the experience and Margo did an excellent job. Thanks Margo.

Special thanks to Ed Phillips and Jim Cavanaugh who maintain the rink. Their efforts are appreciated by all who use it.

CEMETERY TRUSTEES' REPORT

The Trustees have received many compliments on the care that has been given to our cemeteries this year. We want to openly pass these words on to Lloyd Card who has been hired by the Highway Department to care for all of the Town lawns among other duties. He has done a careful and conscientious job on all of our requests and needs. Well done!!

The Sunnyside Cemetery has had several improvements. We have had the southwestern chainlink fence removed as it was an aging eyesore and not needed for limiting access to the cemetery. Some shrubs and trees were trimmed, several trees were removed mostly because they were old or overgrowing the roadway. All damaged headstones were repaired. That is, until the high winds of November knocked a few more over as well as a few trees.

A few trees were also knocked down in the Lucy Hannah Cemetery. The picket fence was damaged by one tree. The Trustees expect that next year this will be cleaned up and the fencing repaired and painted as well as new fencing to identify the driveway area.

The Trustees have had the listing of both cemeteries updated. This includes the current owners of each plot, the names and year of death of interred individuals, their age, whether they were veterans, and the maiden names of married women where available. This information has been computerized for easier updating.

The Sunnyside Cemetery is over two hundred years old and with only thirty or so lots not spoken for, the Trustees are actively exploring the expansion to the Town property adjacent to it on the northeastern corner. (Acquired in 1973 for this purpose.)

Respectfully submitted,

Laurence S. Ring
Chairman

THE WILLING WORKERS SOCIETY

The Willing Workers Society is a non-sectarian, charitable organization whose purpose is to serve the community.

Under the leadership of Jeanne and Larry Ring and two other members, all Town residents were notified by telephone of a potluck supper to reactivate the Sugar Hill Improvement Association.

Lorraine Hunt and myself served approximately 75 people at Polly's Pancake Parlor for Easter sunrise breakfast.

The \$1,000 scholarship was given to Vanessa Anne Kelley this year.

The cookbooks sold good but we still have some available at Harmon's Cheese Store or any member.

During 1995 contributions were made to the following organizations: Upper Valley Hostel, North Country Home Health, David's House, Bancroft House, Littleton Area Senior Center (meals on wheels) and fuel for the Community Church. Other donations were for Sunshine and Christmas Baskets for shut-ins. Fruit or flowers were sent to those ill at home or in the hospital. Donations were also given to the Franconia Life Squad and the American Diabetes Association in memory of friends and relatives. Two memorial receptions were held.

Six dozen glasses were purchased for the Meetinghouse.

Ninety gifts for pre-school to, and including, 6th grade children were given at the Town Christmas party.

Officers for 1996 are:

President:	Sylvia Hutchinson
Vice-President:	Lorraine Hunt
Treasurer:	Edna Glaessel
Assistant Treasurer:	Pat Dubé
Secretaries:	Joan Whalen, Helen McIntosh, Marilyn Havens

I would like to thank the men who help set up and put away the tables, etc., for our sales in July and November.

We all extend our gratitude and appreciation to all who support us in reaching our charitable and educational goals.

Sylvia Hutchinson
President

WHITE MOUNTAIN MENTAL HEALTH AND DEVELOPMENTAL SERVICES 1995 Director's Report

1995-96 has been a challenging year for all healthcare providers, and WMMH&DS has not been exempt from the many pressures currently being exerted upon our field. Our outpatient mental health programs have been working to continue to provide high quality care in an environment in which brief, focused interventions have become essential. This new attention to "managing care" has meant that many people who were previously covered by health insurance for our services now find themselves uninsured or underinsured. In spite of this difficult reality, we have continued to serve outpatients from locations in Littleton, Lincoln, Lancaster, Woodsville and Warren. **MAINTAINING THIS VARIETY OF SITES IS COSTLY, BUT WE ARE ACUTELY AWARE OF THE PREFERENCE OF LOCAL COMMUNITIES TO HAVE MENTAL HEALTH SERVICES AVAILABLE LOCALLY.** This year we have focused particularly on the needs of children and elders. We now offer an array of services to both of these populations. During 1995, based on feedback from the communities we serve, we have added staff in both of these programs. **AS A RESULT** of these efforts, we are now able to offer the following:

SERVICES TO CHILDREN AND FAMILIES:

- * **COMPREHENSIVE ASSESSMENTS OF CHILDREN AND FAMILIES, INCLUDING:**
 - Psychological Testing by a Ph.D. Clinical Psychologist;
 - Substance Abuse Assessment by Certified Alcohol and Drug Abuse Counselor;
 - Clinical Assessment by a team of experienced clinicians, including a Board Certified Psychiatrist;
 - Medication Evaluation if indicated;
 - Vocational Assessment if indicated in the case of adolescent referrals;
- * **ANGER MANAGEMENT** through participation in a specially developed Martial Arts curriculum designed and led by an experienced clinician and Martial Arts instructor;
- * **INTENSIVE EXPERIENTIAL PROGRAM** (3 hours per day) for adolescents with severe behavioral and emotional problems;
- * **IN-SCHOOL SUPPORTS** for children with severe emotional and behavioral problems;
- * **IDENTIFICATION AND COORDINATION** of the network of services available to the family;
- * **FAMILY THERAPY;**
- * **PLAY THERAPY;**
- * **ASSESSMENT AND TREATMENT OF ATTENTIONAL DISORDERS**, including medication recommendations when appropriate.

SERVICES TO ELDERS:

- * **Information, Referral and Support to Families;**
- * **Home-Based Screening and Assessment;**
- * **Case Management and Coordination of available community services;**
- * **Crisis Intervention;**
- * **Medication and Medication Management;**
- * **Consultation to three area nursing homes.**

In addition to these recently augmented programs, we continue to offer all the other programs the community has grown to expect from our organization. These include:

- * **24-hour Emergency Services;**
- * **Case Management, Housing, Medication and Vocational Services to persons with severe and persistent mental illness;**

- * COMMON GROUND - extensive, individualized supports and vocational placements to persons with developmental disabilities;
- * EARLY INTERVENTION services the infants and toddlers;
- * THE RECOVERY CONNECTION - substance abuse treatment.

In an era of shrinking state and federal support, we are subsidized to provide treatment only to the most severely mentally ill individuals in the community. We look to you to help support our services to the many other children, families and elders who look to us for care.

Thank you for your continuing support of our programs.

Respectfully submitted,

Jane C. MacKay, CCSW
Area Director

NORTH COUNTRY HOME HEALTH AGENCY

Report of 1995 Services

With the arrival of 1996 comes North Country Home Health Agency's 25th Anniversary providing home health care services to residents of Sugar Hill and surrounding communities. The Board of Directors are proud of the commitment of its experienced and qualified staff. NCHHA provides North Country residents with acute home care services (as a continuum of care or as an alternative to hospital care) and long term care (as an alternative to institutional placement).

In July, 1995, after months of preparation and with overwhelming community support, NCHHA moved its Littleton facility and administrative headquarters into the renovated Littleton Christian School property at 536 Cottage Street. This new space gives NCHHA efficient space for staff, as well as wonderful classroom space for continuing education programs.

The Medicare Certified Hospice Program continues to work in close collaboration with the volunteers from Hospice of the Littleton Area to provide a comprehensive plan of care and support for individuals with a terminal illness and their families. Twelve (12) clients and their families received expanded Medicare benefits from the certified hospice program at NCHHA during 1995.

During 1995, 734 home care clients in Northern Grafton and Southern Coos Counties received 42,668 home visits from NCHHA staff. In the Town of Sugar Hill, 13 residents received 567 visits as follows:

<u>Disciplines</u>	<u># of Visits</u>
Nursing	107
Home Health Aide	356
Homemaker	37
Physical Therapy	18
Medical Social Service	24
Companion	25

More than 800 individuals received care at agency sponsored influenza immunization, blood pressure, blood sugar and foot care clinics.

There are 70-80 professional, paraprofessional and trained staff employed at NCHHA, representing 45-50 full-time equivalent employees.

Please feel free to call us if you have any questions concerning home care for yourself, a family member or friend. Offices are located in Gorham, Littleton, Lincoln and Woodsville.

We look forward to continuing to earn your confidence as the home care provider and visiting nurse organization in Sugar Hill during 1996 and long into the future.

Respectfully submitted,

Mary E. Ruppert
Executive Director

HOSPICE OF THE LITTLETON AREA

1995 Annual Report

Hospice of the Littleton Area has completed its sixth year of providing volunteer services to residents of area communities. Our service area included the towns of Littleton, Bethlehem, Twin Mountain, Franconia, Sugar Hill, Easton, Lisbon, Lyman, Landaff, Monroe, Bath, and Woodsville/Haverhill. Volunteers provided supportive care at home, in hospitals and in nursing homes to 50 individuals and families coping with the final stages of illness. Volunteers also conducted a bereavement support group and a cancer support group. Volunteers gave over 1300 hours in the provision of services.

Hospice conducts a yearly training session for individuals interested in becoming volunteers or in increasing their knowledge about hospice care. In 1995, 17 individuals completed this training program. In an effort to better serve the Woodsville and Haverhill areas we conducted an additional training program in North Haverhill in the fall and 15 individuals completed this training program. We now have a total of 80 trained Hospice volunteers to support area residents.

Our organization was very pleased this year to offer support to two new area programs. We provided volunteer services to the North Country Home Health Agency's new Medicare Hospice Program and we offered supportive care to patients and families in the Littleton Regional Hospital's new Hospice Room which opened in May.

In 1995 our program provided supportive care to one resident from Sugar Hill. In addition, one resident of Sugar Hill completed the volunteer training program.

Your support of Hospice of the Littleton Area is greatly appreciated as we enter our seventh year of providing care to residents of area communities.

Respectfully submitted,

Holly Lakey, Director

**BIRTHS REGISTERED
IN THE TOWN OF SUGAR HILL, NH
for the Year Ending December 31, 1995**

DATE OF BIRTH	NAME OF CHILD	NAME & SURNAME OF FATHER	MAIDEN NAME OF MOTHER
April 3, 1995	Ian Andrew Bolton	Jeffrey Michael Bolton	Sharon Anne Ortwerth

**MARRIAGES REGISTERED
IN THE TOWN OF SUGAR HILL, NH
for the Year Ending December 31, 1995**

DATE OF MARRIAGE	NAME & SURNAME OF GROOM & BRIDE	RESIDENCE OF EACH AT TIME OF MARRIAGE
July 8, 1995	Carlos Juan Cardona Robin Tracy Young	Somerville, MA Somerville, MA
August 26, 1995	Jonathan Edward Hall Kathleen Buckminster White	Sugar Hill, NH Littleton, NH
August 26, 1995	David Bruce Sands Susan W. Sweetser	Essex Junction, VT Essex Junction, VT
August 26, 1995	David Matthew Walls Valerie Muir Combs	Berkeley Heights, NJ Berkeley Heights, NJ
September 3, 1995	Steven Ellsworth Heidenis Deborah Kaye Davis	West Hartford, CT West Hartford, CT
September 9, 1995	Bruce James Hills Elizabeth Sydney Gorton	Morganton, NC Morganton, NC
October 14, 1995	Harry Lloyd Reid Rebecca Ann Brown	Sugar Hill, NH Sugar Hill, NH
October 28, 1995	William Francis Ryan Hope Brooks Livingston	Little Compton, RI Little Compton, RI
November 4, 1995	Paul Serafini Hayward Melody Jean Hill	Sugar Hill, NH Sugar Hill, NH

**DEATHS REGISTERED
IN THE TOWN OF SUGAR HILL, NH
for the Year Ending December 31, 1995**

DATE OF DEATH	NAME & SURNAME OF THE DECEASED	NAME & SURNAME OF FATHER	MAIDEN NAME OF MOTHER
October 13, 1995	John D. Manix	Cornelius Manix	Lucy Dockum

TOWN HOURS

SELECTMEN'S OFFICE

823-8468

Monday	5:30 PM - 7:30 PM
Tuesday	8:30 AM - 1:30 PM
Thursday	8:30 AM - 1:30 PM

TOWN CLERK'S OFFICE

823-8468

Monday	8:00 AM - 12:00 PM 2:00 PM - 6:00 PM
Tuesday	8:00 AM - 12:00 PM
Wednesday	8:00 AM - 12:00 PM
Thursday	8:00 AM - 12:00 PM

PLANNING BOARD

First Tuesday of each month	7:30 PM
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ZONING BOARD

As needed	6:30 PM
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TRANSFER STATION

Monday	10:00 AM - 5:00 PM
Tuesday	CLOSED
Wednesday	10:00 AM - 5:00 PM
Thursday	CLOSED
Friday	10:00 AM - 5:00 PM
Saturday	10:00 AM - 5:00 PM
Sunday	12:00 PM - 5:00 PM

RICHARDSON MEMORIAL LIBRARY

823-7001

Tuesday	1:00 PM - 4:00 PM
Thursday (Summer)	7:00 PM - 9:00 PM
Thursday (Winter)	CLOSED
Saturday	1:00 PM - 4:00 PM

SUGAR HILL MUSEUM

823-8142

Thursday	1:00 PM - 4:00 PM
Saturday	1:00 PM - 4:00 PM
Sunday	1:00 PM - 4:00 PM

OPEN: July 1st - October 31st

FIRE, POLICE, LIFE SQUAD EMERGENCY ONLY 911

Non-Emergency Police
823-8725

Non-Emergency Fire Department
823-8415

Highway Department
823-8788

